

**Report on Change Orders Authorized by the Director of Maintenance & Operations for October - December 2012**

<u>Number</u>	<u>Contract Name</u>	<u>Purchase Order</u>	<u>Vendor Name</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Status</u>	<u>Adjusted Award Value</u>	<u>Contract Value at December 31, 2012</u>	<u>Award Value</u>	<u>End Date</u>
10-625-11	Diving Services	5001109	Veolia Special Services	Dec.	\$ 452.70	Closed	\$ 123,205.00	\$ 122,752.30	\$ 95,000.00	3/30/2012
10-676-11	Exterminator Services	3063998	Smithereen Pest Control	Dec.	\$ 8,000.00	Open	\$ 50,675.00	\$ 42,675.00	\$ 38,800.00	12/31/2013
10-678-11	Locksmith Services	3066009	Fullmer Locksmith Services Inc.	Inc.	\$ 3,795.00	Open	\$ 15,859.87	\$ 19,654.87	\$ 39,000.00	12/31/2013
10-859-11	Site Maintenance	5001123	Independent Mechanical Industries Inc.	Dec.	\$ 3,512.58	Closed	\$ 1,589,993.67	\$ 1,586,481.09	\$ 1,609,600.00	12/31/2012
11-616-11	Prevent. Maint. Svs. for Switchgears	5001280	American Industrial Motor Svc. LLC	Dec.	\$ 1,398.00	Closed	\$ 69,878.00	\$ 68,480.00	\$ 69,878.00	3/31/2012
11-937-11	Maintenance of Motors	5001261	Dreisilker Electric Motors Inc.	Dec.	\$ 2,248.93	Open	\$ 92,330.00	\$ 90,081.07	\$ 72,330.00	12/31/2013
Sole Source	F & D Discflo Pump Parts	3066401	Discflo Corp. Inc.	Dec.	\$ 9,510.57	Open	\$ 88,639.35	\$ 79,128.78	\$ 90,000.00	12/31/2013
Sole Source	F & D Parts for Varec Equipment	3054754	Drydon Equipment Inc.	Dec.	\$ 3,315.38	Closed	\$ 274,263.53	\$ 270,948.15	\$ 70,000.00	12/31/2012
Sole Source	Vibration Analysis Services	3062762	Predict Inc.	Dec.	\$ 5,000.00	Closed	\$ 5,000.00	\$ -	\$ 15,000.00	12/31/2012
Sole Source	Durametallic Pump Seals	3066351	Superior Industrial Equipment LLC	Dec.	\$ 1,575.72	Open	\$ 85,577.74	\$ 84,002.02	\$ 90,000.00	12/31/2013

Inc. = Increase  
Dec. = Decrease