

Contract 04-824-2P, Tertiary Filter Rehabilitation, Pumps VFDs and Other Plant Improvements at Kirie, Egan and Hanover Park WRPs, is 99% complete and is in the Final Punch List phase of the contract. The majority of the delay on this contract is attributable to two major factors. First, several mechanical and electrical change orders were required at the Kirie WRP that were operational necessities not contemplated during the design phase. These changes had a lengthy submittal and approval process that affected the contract schedule. Secondly, numerous concrete repairs were necessary to the north aeration tanks to make them fully functional in anticipation of an upcoming repair contract on the south aeration tanks. This contract is expected to be closed out in January, 2011.

Contract 98-260-2M, Coarse Screen Installation, Piping & Electrical Work, 95th and 125th St. Pumping Stations. This contract was substantially complete June 24, 2010, and was actually completed July 14, 2010, only three weeks behind schedule due to change order work. At this time, letters of final acceptance are being routed for signature through M&O and Affirmative Action. It is expected that this contract will be closed out in January, 2011.