

Report on Change Orders Authorized by the Director of Maintenance & Operations for June 2013 - November 2014

Number	Contract	Name	Purchase Order	Vendor Name	Inc/Dec	Amount	Date of Execution	Status	Adjusted Award Value	Remaining Value on Contract at time of Change Request	Award Value	End Date
09-676-11	Rodent and Pest Control North Area		3058771	A N D Exterminators	Dec	\$ 1,454.21	6/18/2013	Closed	\$ 19,444.47	\$ 17,990.26	\$ 41,400.00	12/31/2012
10-609-11	Furnish and Deliver Mechanical Parts		3064553 Correction/Adjust April - May R98 Report	Applied Industrial Tech	Inc	\$ 6,875.88	4/24/2013	Closed	\$ 21,946.01	\$ 15,070.13	\$ 17,500.00	12/31/2013
10-614-11	Elevator Maintenance at Various Service Areas		5001343	Otis Elevator Company	Inc	\$ 9,900.00	8/12/2013	Closed	\$ 540,458.94	\$ 45,498.63	\$ 668,000.00	11/15/2013
10-614-11	Elevator Maintenance at Various Service Areas		5001343	Otis Elevator Co.	Inc	\$ 8,049.67	11/15/2013	Closed	\$ 590,858.94	\$ 46,914.24	\$ 668,000.00	12/31/2013
10-614-11	Elevator Maintenance at Various Service Areas		5001144	Mid-America Elevator Co Inc	Inc	\$ 4,915.00	12/17/2013	Closed	\$ 598,908.61	\$ 38,141.41	\$ 668,000.00	12/31/2013
10-619-12	Analytical Services for In-Service and Procured Lubricants at Various Locations		3067735	Trico Corp	Dec	\$ 7,338.31	12/12/2013	Open	\$ 92,271.08	\$ 50,863.18	\$ 134,800.00	12/31/2014
10-624-11	Repairs to the Lockport Powerhouse Interior North Wall		5001228	Path Construction	Dec	\$ 252.50	12/10/2013	Closed	\$ 543,200.00	\$ 252.50	\$ 528,200.00	5/31/2012
10-641-11	F/D/M Liquid CO2		3066258	Linde LLC	inc	\$ 1,720.00	6/2/2014	closed	\$ 1,021,512.04	\$ -	\$ 1,200,000.00	12/31/2013
10-654-11	Maintenance and Repairs of Limitorque Valve Actuators at Various Service Areas		5001160	Vanda, Inc.	Inc	\$ 3,528.70	10/23/2013	Closed	\$ 224,609.02	\$ 53,825.18	\$ 442,100.00	12/31/2013
10-665-11	Landscape Maintenance at Various Service Areas		5001176	Classic Landscape Ltd	Inc	\$ 5,516.00	6/17/2013	Closed	\$ 49,496.00	\$ 43,980.00	\$ 44,100.00	7/31/2013
10-665-11	Landscape Maintenance at Various Service Areas		5001178	Alaniz Landscaping Group	Dec	\$ 5,516.00	6/14/2013	Closed	\$ 75,751.00	\$ 70,235.00	\$ 88,500.00	7/31/2013
10-665-11	Landscape Maintenance at Various Service Areas		5001176	Classic Landscape LTD	Inc	\$ 6,500.00	8/28/2013	Closed	\$ 1,660,809.64	\$ 444,450.16	\$ 2,296,900.00	10/31/2013
10-665-11	Landscape Maintenance at Various Service Areas		5001178	Alaniz Landscaping Group	Inc	\$ 2,000.00	8/28/2013	Closed	\$ 1,660,809.64	\$ 444,450.16	\$ 2,296,900.00	10/31/2013
10-665-11	Landscape Maintenance at Various Service Areas		5001175	Christy Webber & Co.	Inc	\$ 6,000.00	8/28/2013	Closed	\$ 1,660,809.64	\$ 444,450.16	\$ 2,296,900.00	10/31/2013
10-678-11	Locksmith Services at Various Service Areas		3063748	Fulmer Locksmith Services	Dec	\$ 85.99	8/8/2013	Closed	\$ 83,108.77	\$ 10,014.89	\$ 90,000.00	6/21/2013
10-678-11	Locksmith Services at Various Service Areas		3063749	Fulmer Locksmith Services	Dec	\$ 9,928.90	8/8/2013	Closed	\$ 83,108.77	\$ 10,014.89	\$ 90,000.00	6/21/2013
10-770-12	Janitorial Services		5001120	ECO Clean Maintenance	Dec	\$ 3,841.00	6/18/2013	Closed	\$ 72,838.50	\$ 68,997.50	\$ 89,000.00	3/31/2013
10-770-12	Janitorial Services		5001120	Eco Clean Maintenance	Inc	\$ 2,121.00	8/6/2013	Closed	\$ 68,997.50	\$ -	\$ 89,000.00	12/31/2012
10-891-12	Repairs to Trucks and Trailers		5001234	B&W Truck Repair	inc	\$ 4,750.00	8/15/2014	open	\$ 141,739.99	\$ 2,736.58	\$ 120,000.00	10/4/2014
10-930-11	Repair Services for Cranes and Hoists		5001119	Sievert Electrical Sales and Services	Inc	\$ 8,000.00	7/22/2013	Closed	\$ 148,474.11	\$ 140,474.11	\$ 150,000.00	6/30/2012
10-949-14	Rack & Pinion Elevator Service		5001299	Mid-American Elevator	inc	\$ 6,621.00	10/10/2014	open	\$ 516,670.88	\$ 37,201.58	\$ 372,780.00	12/31/2014
11-613-11 F	Scavenger Services		5001240	Allied Waste Transportation	dec	\$ 230.40	10/10/2014	closed	\$ 3,289,850.81	\$ 244,088.33	\$ 3,513,461.04	7/31/2014

11-617-11	Maintenance and Repair Services for Switchgear, Transformers and Motors @ Various Service Areas	5001254	Magnatech	Inc	\$ 9,900.00	12/19/2013	Closed	\$ 88,727.27	\$ 9,669.24	\$ 105,000.00	7/31/2014
11-618-13	Generator Maintenance	5001359	Charles Equipment Energy Systems LLC	Inc	\$ 9,900.00	4/18/2014	open	\$ 14,402.07	\$ 6,130.00	\$ 34,940.00	2/2/2015
11-670-11	Preventative Maintenance for Pontoon Boats	3067457	Baltic Marine Services	Dec	\$ 2,091.35	9/18/2013	Closed	\$ 173,308.45	\$ 2,091.35	\$ 160,000.00	5/17/2013
11-682-11	Repair of Expansion Joints and Epoxy Injection at Various Locations	5001312	Bill's Painting Co.	Inc	\$ 6,225.00	6/26/2013	Open	\$ 31,125.00	\$ 24,900.00	\$ 24,900.00	1/4/2015
11-682-11	Repair of Expansion Joints and Epoxy Injection at Various Locations	5001313	Bill's Painting Co.	Dec	\$ 8,199.00	10/25/2013	Open	\$ 70,752.07	\$ 38,275.13	\$ 88,830.00	1/5/2015
11-683-11	Furnish and Deliver Crushed Stone	3070265	Heritage Logistics	inc	\$ 4,200.00	9/19/2014	open	\$ 245,189.39	\$ 44,130.32	\$ 290,400.00	12/31/2014
11-689-11	Test and Maintain Underground Storage Tanks at Various Locations	5001285	Stenstrom Petroleum Services Group	Inc	\$ 3,225.00	3/20/2013	Closed	\$ 124,302.34	\$ 121,077.34	\$ 124,795.00	9/1/2014
11-689-11	Test and Maintain Underground Storage Tanks at Various Locations	5001285	Stenstrom Petroleum Services Group	dec	\$ 2,000.00	10/10/2014	closed	\$ 111,663.00	\$ 7,894.10	\$ 124,795.00	9/1/2014
11-818-11	Maintenance and Repair to Laboratory Walk-In Coolers, Air Conditioners, Chillers, and Ventilation Systems in the CWRP Service Area	5001245	Anchor Mechanical, Inc.	inc	\$ 5,939.85	11/5/2014	open	\$ 197,995.01	\$ 5,521.50	\$ 159,000.00	1/22/2015
11-932-15	Maintain Ion Enterprise System	5001322	Divane Bros Electric Co	Inc	\$ 7,500.00	4/21/2014	open	\$ 45,000.00	\$ 4,663.09	\$ 45,000.00	6/30/2014
11-965-11	Misc Concrete Maint. And Repairs	5001297	Bill's Painting & Tuckpointing	dec	\$ 3,726.75	4/22/2014	closed	\$ 139,470.55	\$ 3,726.75	\$ 150,000.00	11/21/2013
11-986-12	Locomotive Preventative Maintenance and Repair	5001257	Professional Locomotive Svcs Inc	dec	\$ 88.00	7/18/2014	closed	\$ 88,098.50	\$ 88.00	\$ 98,420.00	3/31/2014
12-604-11	F/D Plumbing Supplies and Materials to Various Locations	3074550	Columbia Pipe and Supply Co.	inc	\$ 5,000.00	10/30/2014	open	\$ 77,702.32	\$ 25,697.03	\$ 96,531.00	12/31/2014
12-604-11	F/D Plumbing Supplies and Materials to Various Locations	3074551	Columbia Pipe and Supply Co.	inc	\$ 2,500.00	10/30/2014	open	\$ 77,702.32	\$ 25,697.03	\$ 96,531.00	12/31/2014
12-604-11	F/D Plumbing Supplies and Materials to Various Locations	3074552	Columbia Pipe and Supply Co.	inc	\$ 2,250.00	10/30/2014	open	\$ 77,702.32	\$ 25,697.03	\$ 96,531.00	12/31/2014
12-611-11	Repair and Alterations to Various Water Reclamation Facilities in the Stickney Service Area and other Installations	5001352	Independent Mechanical Industries	dec	\$ 3,002.14	9/2/2014	closed	\$ 7,810,880.64	\$ 7,806,578.35	\$ 6,437,355.20	5/16/2014
12-672-11	Furnishing, Delivering, and Installing Tires for Heavy Equipment in the Stickney and Calumet Service Areas	3073095	Pomps Tire Service Inc.	Dec	\$ 3,168.12	10/21/2013	Closed	\$ 103,696.93	\$ 3,168.12	\$ 113,168.12	12/31/2012
12-673-11	F&D Truck Repairs and Parts	3070887	B&W Truck Repair	Dec	\$ 8,000.00	2/11/2014	open	\$ 150,377.58	\$ 45,907.41	\$ 235,600.00	12/31/2014
12-673-11	F&D Truck Repairs and Parts	3070888	B&W Truck Repair	Inc	\$ 4,000.00	2/11/2014	open	\$ 150,377.58	\$ 45,907.41	\$ 235,600.00	12/31/2014
12-673-11	Truck Repairs	3070888	B&W Truck Repair	Inc	\$ 8,700.00	4/9/2014	open	\$ 146,377.58	\$ 35,880.89	\$ 235,600.00	12/31/2014
12-709-12	F/D/I Calcium Nitrate	3074425	Neo Solutions	dec	\$ 1,826.88	8/19/2014	closed	\$ 45,470.29	\$ 1,826.88	\$ 107,520.00	6/30/2014
12-988-13	Railroad Signal and Gate Crossing	5001336	Railroad Signal Intl LLC	inc	\$ 7,000.00	7/18/2014	open	\$ 46,639.95	\$ 7,091.43	\$ 58,500.00	12/31/2014
12-RFP-32	Telemetry	3079369	AT&T Corp	Dec	\$ 1,151.85	3/12/2014	open	\$ 1,003,163.92	\$ 852,509.59	\$ 1,023,734.16	12/31/2015

13-656-11	Contingent Services to Repair and Improve Rockwell TARP DCS Computer Systems and Allen-Bradley Equipment in the Stickney, Kire, and Calumet Service Areas	5001395	Wesco Distribution, Inc.	inc	\$ 9,400.00	11/6/2014	open	\$ 199,401.57	\$ 35,477.66	\$ 221,820.00	12/31/2014
13-753-11	Biosolids Injection and Farming Services at Fischer Farm	5001410	Oron & Busch Application Technologies	inc	\$ 4,000.00	10/10/2014	open	\$ 176,000.00	\$ 26,000.00	\$ 304,000.00	12/31/2014
13-847-11	Truck Hauling of Liquid Sludge from LWRP to Various Locations	5001399	Si-Tech Industries	dec	\$ 9,999.00	11/5/2014	open	\$ 272,627.82	\$ 112,232.39	\$ 262,680.00	3/25/2015
13-859-11	Agricultural Maintenance at Fulton County	5001397	Independant Mechanical Industries	inc	\$ 9,200.00	11/5/2014	open	\$ 1,394,411.54	\$ 485,598.56	\$ 1,395,951.00	12/31/2015
Joint Purchasing Agreement	Graybar Electrical Parts and Supplies	3070841	Graybar Electric Co., Inc.	Dec	\$ 2,088.58	6/28/2013	Closed	\$ 24,000.00	\$ 21,911.42	\$ 24,000.00	12/31/2012
Joint Purchasing Agreement	Graybar Electrical Parts and Supplies	3076390	Graybar	Dec	\$ 2,542.33	4/4/2014	closed	\$ 15,000.00	\$ 2,542.33	\$ 15,000.00	12/31/2013
Joint Purchasing Agreement	Graybar Electrical Parts and Supplies	3070842	Graybar	Dec	\$ 445.37	4/4/2014	closed	\$ 12,000.00	\$ 445.37	\$ 12,000.00	12/31/2012
ZSS Central Scale & Supply	Truck Scale Maintenance Services at SWRP, LASMA, and CALSMA	3081222	Central Scale and Supply Co.	inc	\$ 9,500.00	11/5/2014	open	\$ 27,000.00	\$ 20,469.50	\$ 27,000.00	12/31/2014
ZSS DiscFlo	Furnish and Deliver DiscFlo Pump Parts	3066442	DISCFLO Corp., Inc.	inc	\$ 1,500.00	6/25/2013	Closed	\$ 10,992.19	\$ 9,492.19	\$ 12,800.00	12/31/2013
ZSS DiscFlo	DiscFlo Pump Parts	3066442	Discflo Corp Inc	inc	\$ 5,287.08	6/2/2014	closed	\$ 54,120.97	\$ -	\$ 102,800.00	12/31/2013
ZSS DJ Wheeler	Maintenance and Technical Support Services for Digital Governors at the LPH	3065861	DJ Wheeler Hydro Electric	inc	\$ 9,700.00	11/5/2014	open	\$ 58,117.62	\$ 26,260.00	\$ 65,090.00	12/31/2015
ZSS George E Booth	E-H SS & DO Instrument Rpr Parts	3073304	George E Booth Co Inc	inc	\$ 9,000.00	5/15/2014	open	\$ 18,676.90	\$ 8,652.70	\$ 30,000.00	12/31/2014
ZSS Lai	Parts for MSA Gas Detection	3073688	Lai LTD	inc	\$ 9,900.00	6/11/2014	open	\$ 235,927.90	\$ 78,774.76	\$ 298,500.00	12/31/2014
ZSS Serpentix	Furnish and Deliver Repair Parts for Serpentix Conveyors to Various Locations	3071529	Serpentix Conveyor Corp.	Dec	\$ 3.70	10/25/2013	Open	\$ 142,544.08	\$ 53,374.64	\$ 138,900.00	12/31/2014
ZSS Siemens	Test and Repair Services for Fire Alarm Systems	3077798	Siemens	inc	\$ 9,000.00	8/15/2014	open	\$ 319,790.40	\$ 299,472.00	\$ 240,922.00	12/31/2017
ZSS US Automation	Furnish and Deliver EIM Actuator Parts	3061984	US Automation LLC	Dec	\$ 1,504.13	7/25/2013	Closed	\$ 7,381.08	\$ 5,876.95	\$ 18,000.00	12/31/2012
ZSS US Automation	Furnish and Deliver EIM Valve Actuator Parts	3061983	U.S. Automation, LLC	Dec	\$ 1,338.98	7/25/2013	Closed	\$ 11,470.88	\$ 10,131.90	\$ 29,700.00	12/31/2012
ZSS Walker	Walker Drive Replacement Parts	3076287	Walker Process Equipment	inc	\$ 7,640.00	10/10/2014	open	\$ 40,000.00	\$ 21,504.00	\$ 60,000.00	12/15/2015

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