

Contract 11-054-3P

Original Contract Value	\$59,899,650.00	
5% Contingency Value	\$2,994,982.50	
Total Amount	\$62,894,632.50	
Contingency Extras	\$1,024,392.54	34.20% Percent of Contingency Fund Utilized
Credits	-\$48,278.57	
Out of Scope Extras	\$0.00	
Total	\$976,113.97	1.63% Percent Increase to Original
Current Contract Value	\$60,875,763.97	Contract Value
Current Contingency Value	\$1,970,589.96	
Out of Scope Extra	\$0.00	0.00% Percent Increase to Current
Contingency Extra	\$695,950.84	Contract Value
New Contingency Total	\$1,720,343.38	1.14% Percent of Current Contract Value
New Contingency Value	\$1,274,639.12	57.44% Percent of Contingency Fund Utilized
New Contract Value	\$61,571,714.81	