Department Head Approval *: John H. Sudduth 1/29/17

Executive Director Approval *: [signature]

* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.

Department	IT
Fund	101
Doc Type	PORD

Open Purchase Orders

Last refreshed: 1/12/2017

Sum of Amount / PO Number	Item Text	Fiscal Year 2016	Mark with 'X': Carry Forward	Mark with 'X': Dec. & Close / Release	Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
0003069419	LineItem# 00006 : Broadband Internet Access - 2016	$51,343.28		X	1 - Unforeseen Change	Reduce and close		
0003069592	LineItem# 00006 : 2016 Local Long Distance Service	$13,150.32		X	1 - Unforeseen Change	Reduce and close		
	LineItem# 00011 : 2016 Local Lond Distance Service PRI	$2,123.02		X	1 - Unforeseen Change	Reduce and close		
0003076808	LineItem# 00012 : 2016 AT&T CELLULAR/IPAD SERVICES	$113,005.95		X	2 - Germane to Contract	Reduce to available		
	LineItem# 00013 : 2016 AT&T CELLULAR PHONE EQUIPMENT	$32,325.26		X	2 - Germane to Contract	Reduce to available		
0003076935	LineItem# 00004 : 2016 T1 Contract	$90,760.96		X	2 - Germane to Contract	Reduce and close		
0003079801	LineItem# 00003 : 2016 Leasing of MFD's	$18,217.92		X	2 - Germane to Contract	Reduce to available		
0003081027	LineItem# 00003 : 2016 MOBILE DEVICE MANAGEMENT	$3,796.64		X	2 - Germane to Contract	Reduce to available		
0003082417	LineItem# 00003 : 2016 AT&T Ethernet Data Service	$18,339.59		X	2 - Germane to Contract	Reduce to available		
	LineItem# 00002 : 2015 AT&T Ethernet Data Service	$72,126.64		X	3 - Best Interest of the District	Reduce and close		
0003083425	LineItem# 00003 : eLearning Courseware/management system	$702.00		X	2 - Germane to Contract	Reduce to available		
0003086515	LineItem# 00006 : LIFEPROOF IPAD AIR FRE CASE LIFEJACKET	$76.18		X		Reduce and close		
	LineItem# 00004 : LIFEPROOF IPAD MINI GEN CASE LIFEJACKET	$38.09		X		Reduce and close		
0003086934	LineItem# 00002 : 2016 Co-Location Services	$15,429.79		X		Reduce to available		
0003087587	LineItem# 00005 : 2016 ORACLE HARDWARE MAINT. & SUPPORT	$15,060.89		X	2 - Germane to Contract	Reduce and close		
	LineItem# 00004 : 2016 UNIX INTEGRATION SERVICES	$15,000.00		X	1 - Unforeseen Change	Reduce and close		
	LineItem# 00006 : 2016 ORACLE SOFTWARE MAINT. & SUPPORT	$4,787.62		X	2 - Germane to Contract	Reduce and close		
0003087846	LineItem# 00002 : PREMIER 3 YEAR MEDIA SUITE	$9,180.00		X	3 - Best Interest of the District	Reduce and close		
	LineItem# 00024 : MEDIA SUITE PRO LICENSE	$2,647.06		X		Reduce and close		
0003087921	LineItem# 00001 : Grainger IT Department	$973.78		X		Reduce and close		
0003087947	LineItem# 00001 : 2016 IT Office Supplies Contract	$1,250.93		X		Reduce and close		
0003088887	LineItem# 00001 : SAP Consulting Service	$300.00		X	2 - Germane to Contract	Reduce and close		
0003089095	LineItem# 00001 : 2016 IDOJ SERVICES	$2,446.84		X		Reduce and close		
0003089170	LineItem# 00001 : POLYCOM VIDEO-AVAYA PBX AUDIO	$3,149.00		X		Reduce and close		
0003089635	LineItem# 00002 : 2016 New/Replacement Computer Supplies	$67,243.01		X	3 - Best Interest of the District	Reduce and close		
0003090255	LineItem# 00002 : BNC Compression Connectors	$19.90		X		Fully Expended		
	LineItem# 00001 : Bose Bluetooth Audio Adapter	$119.98		X		Fully Expended		
0003090602	LineItem# 00001 : Workforce Configuration	$15,975.00	X		3 - Best Interest of the District	Additional tasks to be performed per Jackie Torres.		
0003090697	LineItem# 00001 : 2016 LOCAL AND LONG DISTANCE SERV. POTS	$49,800.00		X	3 - Best Interest of the District	Reduce to available		
	LineItem# 00002 : 2016 LOCAL AND LONG DISTANCE SERV. PRI	$72,000.00		X	3 - Best Interest of the District	Reduce to available		
	LineItem# 00003 : 2016 LOCAL AND LONG DISTANCE SERV. LD	$7,800.00		X	3 - Best Interest of the District	Reduce to available		
0003091216	LineItem# 00001 : Varidesk - Exec 40	$687.50		X		Reduce and close		
0003091334	LineItem# 00001 : Micromath Scientist 3.0 for Windows Sftw	$499.00		X		Fully Expended		
0003091519	LineItem# 00001 : Rave Campus Messenger Software Service	$8,000.00		X		Fully Expended		
0003091667	LineItem# 00001 : POINT TO POINT COMM for 2016 (T1-lines)	$45,000.00		X	3 - Best Interest of the District	Reduce to available		
0003091683	LineItem# 00004 : R17-00 2017 Desk Calendar Base, 30% rec.	$2.79	X			Item on backorder. Expected to be received in 2017.		

Department	IT							
Fund	101	Open Purchase Orders						
Doc Type	PORD	Last refreshed: 1/12/2017						
			Mark with 'X'					
Sum of Amount		Fiscal Year	Carry Forward	Dec. & Close / Release	Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
PO Number	Item Text	2016						
0003091815	LineItem# 00001 : Poolcar Reservation Platform SAAS	$1,738.80		X		Reduce and close		
0003091879	LineItem# 00001 : VMware Software Support	$952.50		X		Reduce and close		
0003091906	LineItem# 00001 : Netscout Support	$6,199.00		X		Fully Expended		
0003091907	LineItem# 00003 : IBM Tririga Software Maint	$13,598.00		X	2 - Germane to Contract	Reduce and close		
0003091988	LineItem# 00001 : Polycom Group500 Maintenance	$844.00		X		Fully Expended		
0003092159	LineItem# 00001 : Symmetra PX Recert Visit	$1,500.00		X		Fully Expended		
	LineItem# 00002 : Symmetra PX Battery Replacement	$13,770.00		X		Fully Expended		
0003092162	LineItem# 00008 : Leviton Versi-Duct Cover Hinge	$162.00		X		Fully Expended		
0003092176	LineItem# 00001 : Cabinet Vertical Rail Kit	$945.77		X		Fully Expended		
0003092185	LineItem# 00001 : Avaya Licensing	$51,889.80		X		Reduce to available		
	LineItem# 00002 : 2016 License Maintenance	$4,620.72		X		Reduce to available		
0003092186	LineItem# 00002 : EC-2200 Time Clock Maintenance	$880.00	X			Items not received in 2016.		
	LineItem# 00001 : EC-2200 Time Clock	$7,800.00	X			Items not received in 2016.		
0003092188	LineItem# 00001 : VDM Migration	$3,896.10		X		Fully Expended		
0003092191	LineItem# 00002 : HDMI/VGA 6-Input Switcher	$913.00		X		Fully Expended		
	LineItem# 00003 : DVI-RGB Converter	$535.00		X		Fully Expended		
	LineItem# 00006 : 4-Input VGA Switcher	$351.00		X		Fully Expended		
	LineItem# 00001 : HDMI/VGA Scaler/Switchers	$2,582.00		X		Fully Expended		
	LineItem# 00004 : HDMI-DVI 3ft Cable	$30.00		X		Fully Expended		
	LineItem# 00005 : SYF BNC Breakout Cable	$30.00		X		Fully Expended		
0003092290	LineItem# 00001 : IT SERVICE MANAGEMENT SOLUTIONS	$25,993.50		X		Fully Expended		
0008008437	LineItem# 00001 : MISC. TELCOMM EQUIPMENT & SUPPLIES	$2,045.00		X		Reduce and close		
0008008443	LineItem# 00001 : ITD Miscellaneous supplies	$642.54		X		Reduce and close		
0008008482	LineItem# 00001 : MAINTENANCE/REPAIR OF HP 4000 PLOTTER	$1,220.00		X		Reduce and close		
0008008543	LineItem# 00001 : 2016 - Overnight Mail Delivery	$78.53		X		Reduce and close		
0008008569	LineItem# 00001 : Hard Drive Destruction	$2,000.00		X		Reduce and close		
Grand Total		$898,596.20						

Department Head Approval *:	Executive Director Approval *:
1/24/17	

* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.

Department	IT	Open Purchase Orders						
Fund	201							
Doc Type	PORD	Last refreshed: 1/12/2017						
			Mark with 'X'					
Sum of Amount		Fiscal Year	Carry Forward	Dec. & Close / Release	Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
PO Number	Item Text	2016						
0003083419	LineItem# 00002 : 14-RFP-04 Office365 Migration Rebid 2015	$1,000.00	X			Project will not be finalized until 1st quarter 2017.		
0003091911	LineItem# 00001 : 2016 Microsoft Enterprise Mobility Suite	$9,359.20		X		Reduce and close		
Grand Total		$10,359.20						