

2017 FUND 201 PROJECTS TO BE REALLOCATED TO FUND 401

Dept	INITIAL PROJECT NO.	REVISED PROJECT NO.	PROJECT DESCRIPTION	CI	Est Awd Date	2017 COST	2018 COST	2019 COST	TOTAL COST
M&O	17-606-21	17-606-31	F&D Telemetry Replacement for SCADA Control at Various Locations	634600	Jul-17	215,000.00	430,000.00	-	645,000.00
				634600 Total		215,000.00	430,000.00	-	645,000.00
M&O	17-603-21	17-603-31	F&D Windrow Turner, Biosolids Management	634650	Apr-17	600,000.00	-	-	600,000.00
				634650 Total		600,000.00	-	-	600,000.00
Eng	14-107-2J	14-107-3S	Stickney Effluent Reuse Line, SSA	645600	Dec-17	800,000.00	-	-	800,000.00
Eng	14-107-2J	14-107-3S	5% Change Order Contingency	645600	Dec-17	40,000.00	-	-	40,000.00
				645600 Total		840,000.00	-	-	840,000.00
M&O	16-802-21	16-802-31	FD&I Upgraded Sludge Concentration Conveyor, CWRP	645650	Jun-17	250,000.00	-	-	250,000.00
M&O	16-901-21	16-901-31	FD&I Boiler Controls, SWRP	645650	May-17	650,000.00	650,000.00	-	1,300,000.00
M&O	17-708-21	17-708-31	FD&I Disc Filters, HPWRP	645650	Jul-17	1,200,000.00	300,000.00	-	1,500,000.00
M&O	SOLE SOURCE	SOLE SOURCE	FD&I Odor Monitoring System, SWRP	645650	Jul-17	300,000.00	-	-	300,000.00
Eng	15-074-2D	15-074-3D	Installation of Baffle Plates in Final Settling Tanks, OWRP	645650	Mar-18	-	1,600,000.00	-	1,600,000.00
Eng	15-074-2D	15-074-3D	5% Change Order Contingency	645650	Mar-18	-	80,000.00	-	80,000.00
				645650 Total		2,400,000.00	2,630,000.00	-	5,030,000.00
M&O	17-902-21	17-902-31	FD&I Grit Screw Conveyors, SWRP	645680	Jul-17	600,000.00	900,000.00	900,000.00	2,400,000.00
				645680 Total		600,000.00	900,000.00	900,000.00	2,400,000.00
M&O	17-707-21	17-707-31	Re-pipe Devon Avenue Instream Aeration Station Air Main, OWRP	645700	Apr-18	-	1,500,000.00	-	1,500,000.00
				645700 Total		-	1,500,000.00	-	1,500,000.00
M&O	17-605-21	17-605-41	Lockport Powerhouse Sluice Gate #6 Improvements:Cofferdam Services (formerly Cofferdam Services, LPH)	645720	Jun-17	375,000.00	-	-	375,000.00
				645720 Total		375,000.00	-	-	375,000.00
M&O	17-601-21	17-601-31	Painting of Final Tanks, District-wide	645750	Jun-17	660,000.00	760,000.00	380,000.00	1,800,000.00
Eng	16-412-2M	16-412-3M	Pump Rehabilitation and Diverter Gate Installation, EWRP	645750	May-17	250,000.00	-	-	250,000.00
Eng	16-412-2M	16-412-3M	5% Change Order Contingency	645750	May-17	12,500.00	-	-	12,500.00
				645750 Total		922,500.00	760,000.00	380,000.00	2,062,500.00
				Grand Total		5,952,500.00	6,220,000.00	1,280,000.00	13,452,500.00