

Contract 04-128-3P

Original Contract Value	\$224,760,000.00	
5% Contingency Value	\$11,238,000.00	
Total Amount	\$235,998,000.00	
Contingency Extras	\$3,019,372.10	26.87% Percent of Contingency Fund Utilized
Credits	-\$135,827.16	
Out of Scope Extras	\$1,769,487.00	
Total	\$4,653,031.94	2.07% Percent Increase to Original
Current Contract Value	\$229,413,031.94	Contract Value
Current Contingency Value	\$8,218,627.90	
Out of Scope Extra	\$0.00	0.00% Percent Increase to Current
Contingency Extra	\$2,438,890.44	Contract Value
New Contingency Total	\$5,458,262.54	1.06% Percent of Current Contract Value
New Contingency Value	\$5,779,737.46	48.57% Percent of Contingency Fund Utilized
New Contract Value	\$231,851,922.38	