

Department Head Approval *:

Executive Director Approval *:

John D. Anderson

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* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.

Department		Doc Type		Item Text		Fiscal Year		Mark with 'X'		Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
IT	PORD					2017		Carry Forward	Dec. & Close / Release				
Sum of Amount													
PO Number													
0003069419				LineItem# 00008 : Broadband Internet Access - 2017		\$255.30		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003076808				LineItem# 00015 : 2017 AT&T CELLULAR/IPAD SERVICE		\$2,903.23		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00016 : 2017 AT&T CELLULAR PHONE EQUIPMENT		\$18.75		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003079544				LineItem# 00005 : 2017 Time Management Hosting		\$16,500.00		X	3 - Best Interest of the District		Unfinished tasks led to carryforward	Y	Y
0003079801				LineItem# 00004 : 2017 Leasing of MFD's		\$2,937.70		X	2 - Germane to Contract		Reduce to available	Y	Y
0003083425				LineItem# 00004 : eLearning Courseware/management system		\$15,398.00		X	3 - Best Interest of the District		Incorrect invoice payment requires carryforward of 2017	Y	Y
0003081027				LineItem# 00004 : 2017 MOBILE DEVICE MANAGEMENT		\$3,796.64		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003082417				LineItem# 00004 : 2017 AT&T Ethernet Data Service		\$20,380.16		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003087702				LineItem# 00022 : MS SERVER POOL MAINTENANCE 2017- 2nd		\$9,297.00		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00021 : New MS Licenses		\$2,379.57		X	1 - Unforeseen Change		Reduce and Close	Y	Y
0003086934				LineItem# 00003 : 2017 Co-Location Services		\$11,914.06		X	1 - Unforeseen Change		Additional service required	Y	Y
0003086929				LineItem# 00002 : Polycom Maintenance 90 day ext		\$1,538.41		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003089095				LineItem# 00002 : 2017 IDOL SERVICES		\$14,76.96		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003089196				LineItem# 00007 : LEMONT -2017		\$397.20		X	3 - Best Interest of the District		Reduce and Close	Y	Y
0003089309				LineItem# 00004 : PRIMAVERA SFTWRE ANN MAINT - NEW LIC '17		\$379.29		X	1 - Unforeseen Change		Reduce and Close	Y	Y
0003090602				LineItem# 00001 : Workforce Configuration		\$1,406.25		X	3 - Best Interest of the District		Unfinished tasks led to carryforward	Y	Y
0003090697				LineItem# 00004 : 2017 LOCAL AND LONG DISTANCE SERV. POTS		\$99,600.00		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00005 : 2017 LOCAL AND LONG DISTANCE SERV. PRI		\$55,415.13		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00006 : 2017 LOCAL AND LONG DISTANCE SERV. LD		\$15,600.00		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003091667				LineItem# 00006 : POINT TO POINT COMM FOR 2017 (T1-Lines)		\$27,924.82		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003091906				LineItem# 00001 : Netscout Support		\$1.46		X	1 - Unforeseen Change		Reduce and Close	Y	Y
0003092143				LineItem# 00001 : 2017 Grainger IT Department		\$1,000.00		X	3 - Best Interest of the District		Reduce and Close	Y	Y
0003092185				LineItem# 00003 : 2017 License Maintenance		\$4,620.72		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003093104				LineItem# 00001 : 2017 Cell Phones, Access., Wires Comm.		\$69,698.64		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00002 : 2017 Cellular Telephones, Accessories		\$11,238.85		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003093695				LineItem# 00001 : 2017 Internet - MOB Main		\$17,056.60		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00002 : 2017 Internet - SWRP Main		\$17,056.60		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00013 : 2017 DDOS Defense		\$22,500.00		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00021 : 2017 Internet - MOB 50Mb		\$8,312.50		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00022 : 2017 Internet - CWRP 20Mb		\$6,672.50		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00003 : 2017 Internet - SWRP 20Mb Service		\$6,672.50		X	2 - Germane to Contract		Reduce and Close	Y	Y
				LineItem# 00004 : 2017 Internet - Fulton		\$2,551.10		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003093812				LineItem# 00001 : Cisco Equipment WS-C2960X-48PPD-L		\$117.12		X	1 - Unforeseen Change		Reduce and Close	Y	Y
0003094035				LineItem# 00001 : 2017 IT Office Supplies Contract		\$1,302.09		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003094118				LineItem# 00001 : Genetec Security Center Upgrade Labor		\$2,000.00		X	3 - Best Interest of the District		Unfinished tasks led to carryforward	Y	Y
0003094436				LineItem# 00001 : Primavera Software Annual Mntenance 2017		\$4,462.97		X	2 - Germane to Contract		Fully Expended	Y	Y
0003095159				LineItem# 00001 : Data Service for LED signs		\$1,645.15		X	2 - Germane to Contract		Agreement ends in August 2018	Y	Y
0003095291				LineItem# 00001 : enfoTech iPACS DB Oracle to SQL Serv Mig		\$68,750.00		X	2 - Germane to Contract		Reduce and Close	Y	Y
0003095478				LineItem# 00001 : New/Replacement Computer Hardware		\$7,629.94		X	2 - Germane to Contract		Reduce and Close	Y	Y

Department	IT	Open Purchase Orders						
Doc Type	PORD	Last refreshed: 1/5/2018						
Sum of Amount		Fiscal Year	Mark with 'X'		Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
PO Number	Item Text	2017	Carry Forward	Dec. & Close / Release				
0003095478	LineItem# 00002 : Replacement Toner	\$6,087.63	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003095496	LineItem# 00001 : NetTrax Software Maintenance	\$1,750.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003095932	LineItem# 00001 : IPACs software maintenance (2017)	\$26,613.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003095943	LineItem# 00001 : Cisco Catalyst 2960L-8PS-LL Switch	\$4,890.60	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096288	LineItem# 00003 : Avaya Aura Messaging Maint	\$3,840.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
	LineItem# 00004 : Avaya MOB PBX SIP Env Maint	\$8,097.84	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
	LineItem# 00001 : Voicemail Migration	\$67,459.20	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
	LineItem# 00002 : MOB PBX SIP Implementation	\$123,506.07	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096292	LineItem# 00002 : NanoBeam wall mount kit	\$5.90	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
	LineItem# 00001 : NBE-SAC-Gen2 NanoBeam	\$198.00	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
0003096328	LineItem# 00002 : AutoCAD Tech support	\$70,560.00	X	X	3 - Best Interest of the District	Unfinished tasks led to carryforward	Y	Y
0003096410	LineItem# 00002 : EC-2200 Premium Support Plan	\$1,536.89	X	X	3 - Best Interest of the District	Reduce and Close	Y	Y
	LineItem# 00001 : EC-2200, HID ProxPoint Reader	\$7,108.80	X	X	3 - Best Interest of the District	Reduce and Close	Y	Y
0003096428	LineItem# 00002 : Samsung ED65E ED-E Series 65" LEDdisplay	\$2,420.00	X	X	3 - Best Interest of the District	Items will ship in 2018	Y	Y
	LineItem# 00001 : Logitech Group Videoconference Bundle	\$989.00	X	X	3 - Best Interest of the District	Items will ship in 2018	Y	Y
	LineItem# 00003 : Mounting kit for Samsung 65" HDTV monitr	\$279.99	X	X	3 - Best Interest of the District	Items will ship in 2018	Y	Y
	LineItem# 00004 : Wireless Keyboard/mouse	\$19.99	X	X	3 - Best Interest of the District	Items will ship in 2018	Y	Y
0003096625	LineItem# 00001 : SAManage Licenses	\$1,500.00	X	X	3 - Best Interest of the District	Licenses will be received in 2018	Y	Y
0003096748	LineItem# 00004 : ASE WAN Services 2017	\$1,572.12	X	X	3 - Best Interest of the District	Contract delays led to carryforward	Y	Y
	LineItem# 00001 : ASE WAN Services 2017	\$15,477.97	X	X	3 - Best Interest of the District	Contract delays led to carryforward	Y	Y
0003096836	LineItem# 00001 : Polycorn Support for DMA Appliance-50 lic	\$800.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
	LineItem# 00002 : Polycorn Support for RPRM Applinc-150 lic	\$1,500.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096846	LineItem# 00001 : SolarWinds User Device Tracker UT10000	\$3,330.39	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096847	LineItem# 00002 : VMware Workstation 14 Pro Upgrd frm 11.x	\$1,717.43	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
	LineItem# 00001 : VMware Workstation 14 Pro	\$660.21	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
0003097000	LineItem# 00001 : ITpolicy & procedure review & consulting	\$9,000.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003097097	LineItem# 00001 : CommVault Systems Maintenance & Support	\$161,674.21	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
	LineItem# 00002 : CommVault Consulting Services	\$7,500.00	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
	LineItem# 00003 : CommVault Travel Expenses	\$1,500.00	X	X	1 - Unforeseen Change	Reduce and Close	Y	Y
0003097155	LineItem# 00002 : Cisco SMARTnet Extended Service Agreemen	\$8,974.30	X	X	1 - Unforeseen Change	Agreement delays led to carryforward	Y	Y
	LineItem# 00001 : Cisco ASA Firepower Services IPS	\$25,672.80	X	X	1 - Unforeseen Change	Agreement delays led to carryforward	Y	Y
0003097199	LineItem# 00001 : Consulting for SAP Treasury	\$9,750.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003097215	LineItem# 00002 : Tririga Support 2017	\$5,888.89	X	X	2 - Germane to Contract	Unfinished tasks led to carryforward	Y	Y
	LineItem# 00001 : Tririga Syst. Migration and Support 2017	\$42,000.00	X	X	2 - Germane to Contract	Unfinished tasks led to carryforward	Y	Y
0003097226	LineItem# 00001 : Acrobat Pro SW Maint	\$15,028.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
	LineItem# 00002 : New Adobe Acrobat Pro licenses	\$3,380.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003097262	LineItem# 00001 : Mimecast Adv. Threat Sec. and Support	\$87,175.00	X	X	1 - Unforeseen Change	Agreement delays led to carryforward	Y	Y
0003097294	LineItem# 00001 : Filemaker Pro Renewal	\$778.56	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0003097327	LineItem# 00001 : Filemaker Pro Renewal	\$30,024.00	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0008008751	LineItem# 00001 : MISC. TELCOMM EQUIPMENT & SUPPLIES	\$8,290.78	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0008008787	LineItem# 00001 : 2017 - Overnight Mail Delivery	\$137.74	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0008008805	LineItem# 00001 : ITD Miscellaneous supplies	\$2,829.65	X	X	2 - Germane to Contract	Reduce and Close	Y	Y
0008008812	LineItem# 00001 : CDMA Cellular Data Services	\$980.00	X	X	3 - Best Interest of the District	Unfinished tasks led to carryforward	Y	Y
Grand Total		\$1,315,312.17						