

Report on Change Orders Authorized by the Director of Maintenance & Operations for January 2019

										Remaining Value on Contract at time of Change Request	Award Value	End Date
<u>Number</u>	<u>ref</u>	<u>Contract Name</u>	<u>Purchase Order</u>	<u>Vendor Name</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Status</u>	<u>Date of Execution</u>	<u>Adjusted Award Value</u>			
17-613-11	1	NS Scavenger Services	5001594	Allied Waste Transportation Inc.	INC	\$9,900.00	Open	1/3/2019	\$ 659,810.00	\$ 379,856.52	\$ 699,557.27	
17-613-11	2	NS Scavenger Services	5001598	Flood Brothers Disposal Company	Dec	\$9,900.00	Open	1/3/2019	\$ 288,296.92	\$ 129,651.50	\$ 309,375.00	
17-618-12	3	HVAC Services @ HPWRP	5001609	Autumn Construction Services Inc.	Dec	\$44.20	Open	1/3/2019	\$ 8,592.05	\$ 2,900.00	\$ 255,977.92	
17-618-12	4	HVAC Services @ KWRP	5001612	Autumn Construction Services Inc.	Dec	\$40.00	Open	1/3/2019	\$ 6,900.02	\$ 4,940.00	\$ 20,700.00	
17-618-12	5	HVAC Services @ OWRP	5001613	Autumn Construction Services Inc.	Dec	\$1,154.93	Open	1/3/2019	\$ 15,285.05	\$ 6,600.00	\$ 19,800.00	
17-618-12	6	HVAC Services @ EWRP	5001610	Autumn Construction Services Inc.	Dec	\$1,970.00	Open	1/3/2019	\$ 13,580.21	\$ 12,512.01	\$ 8,700.00	
17-627-11	7	COMP/DRYER Repair	5001605	Anchor Mechanical Inc.	Dec	\$4,868.35	Open	1/3/2019	\$ 12,042.90	\$ 9,060.00	\$ 18,120.00	
17-613-11	8	Scavenger Services	5001595	Flood Brothers Disposal Company	Dec	\$9,768.00	Open	1/11/2019	\$ 108,356.00	\$ 56,624.00	\$ 118,124.00	

ref

- 1) The increase is needed due to wet weather patterns which have contributed to increased flows, resulting in a higher utilization of scavenger services.
- 2) Funds available due to less than anticipated need for scavenger services.
- 3) Decrease and close 2018 lines as a result of less than anticipated expenditures. HVAC repairs are contingent in nature and utilized as needed.
- 4) Decrease and close 2018 lines as a result of less than anticipated expenditures. HVAC repairs are contingent in nature and utilized as needed.
- 5) Decrease and close 2018 lines as a result of less than anticipated expenditures. HVAC repairs are contingent in nature and utilized as needed.
- 6) Decrease and close 2018 lines as a result of less than anticipated expenditures. HVAC repairs are contingent in nature and utilized as needed.
- 7) Decrease and close 2018 lines as a result of less than anticipated expenditures. Air Compress and Dryer repairs are contingent in nature and utilized as needed.
- 8) Funds available due to less than anticipated need for scavenger services.

Prepared By: Andre Turner

Approved By: