

# Report on Change Orders Authorized by the Director of Maintenance & Operations for Oct 2019

										Remaining Value on Contract at time of Change Request		
	Contract	Purchase Order	Vendor Name	Inc/Dec	Amount	Status	Date of Execution	Adjusted Award Value			Award Value	End Date
Number	ref	Name										
17-771-11	1	Aquatic Weed Removal at Peregrine Lake	5001590	Clarke Environmental Mosquito	Dec	\$9,999.00	Open	10/1/2019	\$ 21,229.00	\$ 33,125.00	\$ 90,885.00	4/30/2020
18-604-11	2	F&D Plumbing Supplies to Various Service Areas	3102417	Columbia Pipe & Supply Co.	Inc	\$6,000.00	Open	10/8/2019	\$ 60,613.15	\$ 72,072.37	\$ 141,400.00	12/31/2020
18-609-11	3	F&D Mechanical Parts to Various Service Areas	3099659	Motion Industries Inc.	Inc	\$2,000.00	Open	10/8/2019	\$ 115,933.86	\$ 117,256.30	\$ 287,820.00	6/19/2021
19-673-11	4	Services to Maintain and Repair Heavy Equipment at Various Service Areas	5001698	West Side Tractor Sales CO. D/B/A	Inc	\$9,200.00	Open	10/14/2019	\$ 438,750.00	\$ 244,134.02	\$ 429,550.00	1/1/2021
18-653-11	5	Infrastructure Cleaning	5001642	Sheridan Plumbing	Inc	\$9,900.00	Open	10/14/2019	\$ 1,085,978.00	\$ 4,265.64	\$ 1,076,675.00	12/31/2019
17-617-11	6	Inspection and Repair of Cranes and Hoists at Various Locations	5001580	Sievert Electric Service and Sales	Dec	\$9,900.00	Open	10/23/2019	\$ 116,453.28	\$ 126,042.63	\$ 426,495.00	3/2/2020
17-614-11	7	Elevator Maintenance	5001576	Parkway Elevators	Inc	\$9,900.00	Open	10/25/2019	\$ 192,622.99	\$ 122,764.56	\$ 932,850.00	2/2/2020

ref

- 1) Decrease 2019 line of contract to reallocate funds for NSA portion of J67723-0014.A, FD&I Emergency Generators at Various Locations.
- 2) Increase 2019 lines to provide for additional plumbing supplies.
- 3) Increase 2019 lines to provide for additional mechanical parts.
- 4) Increase 2019 lines to provide for additional heavy equipment parts.
- 5) Increase 2019 lines to provide for additional infrastructure cleaning.
- 6) NZCO to decrease 2019 line of PO to reallocate funds for elevator maintenance.
- 7) NZCO to increase for monthly maintenance and unplanned repairs for 2019.

Prepared By:

Angela Taylor

Approved By: