

Legislation Text

## File #: 10-0434, Version: 1

## TRANSMITTAL LETTER FOR BOARD MEETING OF APRIL 1, 2010

## COMMITTEE ON PROCUREMENT

Mr. Richard Lanyon, Executive Director

Authorization to amend Board Order of January 21, 2010, regarding authority to advertise Contract 10-949-11 Maintenance and Repair of Alimak Manlifts at Various Locations, estimated cost \$328,000.00, Accounts 101-68000-612680, 101-69000-612600, Requisitions 1284439 and 1283826, Agenda Item No. 11, File No. 10-0016

Dear Sir:

At the Board Meeting of January 21, 2010, the Board of Commissioners duly authorized the above stated action, Agenda Item No. 11, File No. 10-0016.

The scope of work has subsequently been revised and also includes rack and pinion manlifts which are not manufactured by Alimak. The revised scope requires an increase in the cost estimate as well as a change in title.

It is hereby recommended that the Board of Commissioners authorize the Director of Procurement and Materials Management to change the title for Contract 10-949-11 from "Maintenance and Repair of Alimak Manlifts at Various Locations" to "Maintenance and Repair of Rack and Pinion Manlifts at Various Locations" and to increase the cost estimate for Contract 10-949-11 from \$328,000.00 to \$427,000.00 and to also increase the bid deposit from \$16,400.00 to \$21,350.00.

The estimated 2010, 2011, 2012 and 2013 expenditures are \$62,000.00, \$141,500.00, \$149,500.00 and \$74,000.00 respectively. Funds for the current year are available in Accounts 101-68000-612680 and 101-69000-612600. Funds for subsequent years 2011, 2012 and 2013 are contingent on the Board of Commissioners' approval of the District's budget for those years.

All other information provided in the transmittal is correct.

Therefore, it is requested that the aforesaid Board Order of January 21, 2010 be amended to effect the changes set forth above, otherwise to remain in force and effect as heretofore enacted.

Requested, Osoth Jamjun, Director of Maintenance and Operations, OJ:MPS:SO'C:MAG:LSC:JK Recommended, Darlene A. LoCascio, Director of Procurement and Materials Management Respectfully Submitted, Barbara J. McGowan, Chairman Committee on Procurement Disposition of this agenda item will be documented in the official Regular Board Meeting Minutes of the Board of Commissioners for April 1, 2010