

| Per Contract Award | | | | Adjusted, Projected and Actual Costs | | | | CHANGE | | | |
|--------------------|---------------------------|-----------------------|-----------------------|--------------------------------------|----------------------------|-----------------------|-----------------------|-----------------------|---|--|---|
| Year | AWARDED Base Facility Fee | AWARDED Service Fee | AWARDED Total Fee | Year | ADJUSTED Base Facility Fee | PROJECTED Service Fee | PROJECTED Total Fee | ACTUAL Service Fee ** | 401 Difference Adj - Award Capital (Base) | 101 Difference (PROJECTED - AWARDED) Corporate (Service) *** | 101 Difference (ACTUAL) Corporate (Service) |
| 1* | 2,346,600.57 | 2,381,625.00 | 4,728,225.57 | 2009- Test | 2,206,102.12 | 3,684,226.10 | 3,684,226.10 | 3,684,226.10 | - | 3,684,226.10 | 3,684,226.10 |
| 2 | 4,691,334.38 | 4,906,147.50 | 9,597,481.88 | 2010* | 4,414,624.69 | 847,626.21 | 847,626.21 | 847,626.21 | (140,498.45) | 1,685,102.54 | 847,626.21 |
| 3 | 4,693,085.64 | 5,053,331.93 | 9,746,417.57 | 2011 | 4,416,174.58 | 4,066,727.54 | 6,272,829.66 | - | (276,709.69) | 1,216,248.16 | - |
| 4 | 4,692,989.38 | 5,204,931.89 | 9,897,921.27 | 2012 | 4,411,710.87 | 6,348,153.47 | 10,764,328.05 | - | (276,911.06) | 1,294,821.54 | - |
| 5 | 4,695,564.38 | 5,361,079.84 | 10,056,644.22 | 2013 | 4,416,078.93 | 6,582,788.33 | 10,994,499.20 | - | (281,278.51) | 1,377,856.44 | - |
| 6 | 4,698,008.14 | 5,522,085.00 | 10,220,093.14 | 2014 | 4,413,288.45 | 6,826,671.74 | 11,242,750.67 | - | (279,485.45) | 1,465,591.90 | - |
| 7 | 4,692,139.88 | 5,687,977.50 | 10,380,117.38 | 2015 | 4,414,395.91 | 7,080,191.63 | 11,493,480.08 | - | (284,719.69) | 1,558,106.63 | - |
| 8 | 4,691,178.38 | 5,858,797.50 | 10,549,975.88 | 2016 | 4,413,410.32 | 7,343,753.12 | 11,758,149.03 | - | (277,743.97) | 1,655,775.62 | - |
| 9 | 4,694,487.14 | 6,034,545.00 | 10,729,032.14 | 2017 | 4,413,410.32 | 7,617,779.23 | 12,031,189.55 | - | (277,768.06) | 1,758,981.73 | - |
| 10 | 4,693,262.14 | 6,215,767.50 | 10,909,029.64 | 2018 | 4,413,630.86 | 7,902,711.81 | 12,316,342.67 | - | (280,856.28) | 1,868,166.81 | - |
| 11 | 4,692,174.64 | 6,401,917.50 | 11,094,092.14 | 2019 | 4,416,076.60 | 8,199,012.32 | 12,615,088.92 | - | (277,185.54) | 1,983,244.82 | - |
| 12 | 4,695,567.14 | 6,594,090.00 | 11,289,657.14 | 2020 | 4,415,149.47 | 8,507,162.80 | 12,922,312.27 | - | (277,025.17) | 2,105,245.30 | - |
| 13 | 4,692,453.38 | 6,791,737.50 | 11,484,190.88 | 2021 | 4,415,550.45 | 8,827,666.81 | 13,243,217.26 | - | (280,016.69) | 2,233,576.81 | - |
| 14 | 4,695,092.14 | 6,995,407.50 | 11,690,499.64 | 2022 | 4,416,338.48 | 9,161,050.39 | 13,577,731.85 | - | (275,771.92) | 2,369,312.89 | - |
| 15 | 4,693,739.64 | 7,205,100.00 | 11,898,839.64 | 2023 | 4,414,821.06 | 9,507,863.16 | 13,924,201.64 | - | (278,753.66) | 2,512,455.66 | - |
| 16 | 4,692,713.38 | 7,421,362.50 | 12,114,075.88 | 2024 | 4,411,508.41 | 9,868,679.37 | 14,283,500.43 | - | (278,918.58) | 2,663,579.37 | - |
| 17 | 4,690,989.64 | 7,644,195.00 | 12,335,184.64 | 2025 | 4,415,779.71 | 10,244,099.09 | 14,655,607.50 | - | (281,204.97) | 2,822,736.59 | - |
| 18 | 4,692,544.64 | 7,873,597.50 | 12,566,142.14 | 2026 | 4,415,779.71 | 10,634,749.36 | 15,050,529.07 | - | (275,209.93) | 2,990,554.36 | - |
| 19 | 4,691,013.38 | 8,109,570.00 | 12,800,583.38 | 2027 | 4,411,393.37 | 11,041,285.51 | 15,452,678.88 | - | (281,151.27) | 3,167,688.01 | - |
| 20* | 2,346,600.57 | 8,352,660.00 | 10,699,260.57 | 2028* | 4,413,038.99 | 11,464,392.42 | 15,877,431.41 | - | (277,974.39) | 3,354,822.42 | - |
| 21* | - | 2,381,625.00 | 2,381,625.00 | 2030 | 1,918,665.70 | 11,904,785.96 | 13,823,451.66 | - | (427,934.87) | 3,552,125.96 | - |
| | 89,171,538.58 | 127,997,551.16 | 217,169,089.74 | | 83,584,420.43 | 179,965,379.22 | 263,549,799.65 | 4,531,852.31 | (5,587,118.15) | 51,967,828.06 | 4,531,852.31 |
| | | | | | | | | | | | (1,055,265.84) |
| | | | | | | | | | | | NET CHANGE |

* Amounts for these years were adjusted for the July 1, 2010 Order to Commence Commercial Operations. Rounding from this adjustment causes some amounts to differ slightly from the Board Letter
 ** actual service fee paid to date. Does not include funds required for the remainder of 2010
 *** \$6,216,954.85 is the total PROJECTED increase to the Service Fee THROUGH 2010