

**Report on Change Orders Authorized by the Chief of Maintenance & Operations for May 2010**

<u>Number</u>	<u>Contract Name</u>	<u>Purchase Order</u>	<u>Vendor Name</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Status</u>	<u>Adjusted Award Value</u>	<u>Contract Value at May 31, 2010</u>	<u>Award Value</u>	<u>End Date</u>
07-663-11	Landscape Maintenance - KWRP	5000709	Alaniz Landscaping Group	Dec.	\$ 1,000.00	Closed	\$ 56,360.10	\$ 55,360.10	\$ 144,000.00	3/31/2010
07-663-11	Landscape Maintenance - EWRP	5000716	A Natural Choice Shamrock Landscaping	Dec.	\$ 4,500.00	Closed	\$ 99,409.49	\$ 94,909.49	\$ 148,000.00	3/31/2010
07-663-11	Landscape Maintenance - HPWRP	5000720	Classic Landscape Ltd.	Dec.	\$ 1,000.00	Closed	\$ 105,795.00	\$ 104,795.00	\$ 174,000.00	3/31/2010
07-663-13	Landscape Maintenance - NSWRP	5000781	Bernhard & Son Landscaping Inc.	Dec.	\$ 1,500.00	Closed	\$ 117,453.47	\$ 115,953.47	\$ 225,000.00	3/31/010
07-677-11	Overhead Door Services - North Side Area	5000714	Builders Chicago Corp.	Dec.	\$ 2,045.90	Closed	\$ 85,618.48	\$ 83,572.58	\$ 56,000.00	12/31/2009
08-655-11	Manhole Repairs - SWRP	5000972	Northwest General Contractors	Dec.	\$ 4,338.18	Closed	\$ 114,900.00	\$ 110,561.82	\$ 105,000.00	2/10/2010
08-712-11	Chiller Service - EWRP	5000853	Anchor Mechanical Inc.	Inc.	\$ 9,900.00	Open	\$ 73,521.23	\$ 83,421.23	\$ 74,000.00	12/31/2010
08-713-11	Furnish, Delivery & Install Filter Bags - NSWRP	5000857	Independent Mechanical Industries	Dec.	\$ 6,079.00	Closed	\$ 141,469.00	\$ 135,390.00	\$ 153,135.00	4/6/2010
08-770-11	Janitorial Services - EWRP	5000813	Smith Maintenance Co.	Dec.	\$ 2,531.50	Closed	\$ 50,369.75	\$ 47,838.25	\$ 47,580.00	3/31/2010
Sole Source	Vulcan Screen, Parts & Services - EWRP	3045718	Vulcan Industries Inc.	Dec.	\$ 9,141.94	Closed	\$ 15,054.00	\$ 5,912.06	\$ 32,500.00	12/31/2009

Inc. = Increase  
Dec. = Decrease