

Open Purchase Orders
Last refreshed: 1/4/13 2:46 PM

Doc Type	PO#	Item Text	Fiscal Year	2013	2014	2015	Status	Carry Forward	Release Funds	Dec. and Close	Criminal Code	Justification	Dept Head Approval	ED Approval
Fund	(All)													
Sum of Amount														
GA	0003068734	LineItem# 00005 : 11-RFP-02 2014 Off-Site Records Storage	2012	\$727.36	\$26,422.00									
	0003069748	LineItem# 00004 : 2012 GA Office Supply Contract												
	0003070364	LineItem# 00003 : Facilities: 11-RFP-19 Fleet Mgt. Service	\$32,085.00									Contract term has expired.		
		LineItem# 00004 : Facilities: 11-RFP-19 Fleet Maint. & Rpr	\$28,121.08									Funds required for fleet maintenance & repair continue to be high due to aging fleet.		
		LineItem# 00005 : Facilities: 11-RFP-19 Fleet Mgt. Service	\$46,265.00									Funds required for fleet maintenance & repair continue to be high due to aging fleet.		
		LineItem# 00006 : Facilities: 11-RFP-19 Fleet Maint. & Rpr	\$225,169.53									Funds required for fleet maintenance & repair continue to be high due to aging fleet.		
		LineItem# 00007 : Facilities: 11-RFP-19 Fleet Mgt. Service			\$36,227.00									
		LineItem# 00008 : Facilities: 11-RFP-19 Fleet Maint. & Rpr			\$176,075.00									
		LineItem# 00009 : Facilities: 11-RFP-19 Fleet Fuel Charges	\$13,394.87											
		LineItem# 00010 : Facilities: 11-RFP-19 Fleet Fuel Charges	\$60,000.00									Funds required for fuel continue to remain high due to high fuel costs.		
		LineItem# 00011 : Facilities: 11-RFP-19 Fleet Fuel Charges	\$9,000.00		\$50,000.00		Closed							
	0003070564	LineItem# 00002 : 2012 Public Relations Consulting	\$944.66				Closed							
	0003070837	LineItem# 00001 : Facilities: Elec. Items/Lamps	\$1,647.70				Closed							
		LineItem# 00002 : Facilities: Other Elec. Items/Parts					Closed							
	0003070861	LineItem# 00001 : Facilities: Common Areas Maintenance	\$19,238.45				Closed					Funds required for common area maintenance were less than anticipated.		
	0003070984	LineItem# 00001 : GA Granger Lot: Hardware	\$40.27				Closed							
		LineItem# 00002 : GA Granger Lot: Electrical	\$2.35				Closed							
		LineItem# 00003 : GA Granger Lot: Plumbing	\$830.39				Closed							
	0003071068	LineItem# 00001 : State Legislative Liaison	\$8,500.00				2012 Released							
		LineItem# 00002 : State Legislative Liaison	\$102,000.00				Closed							
	0003071527	LineItem# 00001 : Vehicle location system (SS) 2012	\$17,641.80				Closed							
	0003071591	LineItem# 00001 : Federal Legislative Consulting 13-RFP-01	\$34,800.00				2012 Released							
		LineItem# 00002 : Federal Legislative Consulting 13-RFP-01	\$417,600.00				Closed							
	0003071597	LineItem# 00002 : 12-RFP-03 State Legis Consulting	\$21,000.00				Closed							
	0003071598	LineItem# 00002 : 12-RFP-03 State Legis Consulting	\$21,000.00				Closed							
	0003071643	LineItem# 00004 : 12-RFP-03 State Legis Consulting	\$19,999.98				Closed							
	0003071830	LineItem# 00001 : Facilities: 11-425-12 Specialty Paper	\$53,577.14				Closed					Increased electronic document processing has led to decreased paper usage.		
		LineItem# 00002 : Facilities: 11-425-12 Specialty Paper	\$155,000.00				Closed							
		LineItem# 00003 : Facilities: 11-425-12 Specialty Paper	\$76,000.00				2012 Released							
	0003073395	LineItem# 00001 : 12-400-12 Police Uniforms (2012)	\$5,883.15				2012 Released							
		LineItem# 00002 : 12-400-12 Police Uniforms (2013)	\$29,382.00				Closed							
		LineItem# 00003 : 12-400-12 Police Uniforms (2014)	\$29,382.00				Closed							
		LineItem# 00004 : 12-400-12 Police Uniforms (2015)	\$14,692.00				Closed							
	0003074727	LineItem# 00001 : Replacement Desk Chair - Budget Off (GA)	\$786.08				Closed							
	0003074805	LineItem# 00001 : Maintenance Agreement for LiveScan	\$2,600.30				Closed							
	0003075054	LineItem# 00001 : Police: Radio Fees (Starcom) - SS	\$11,970.00				2012 Released							
		LineItem# 00002 : Police: Radio Fees (Starcom) - SS	\$3,980.00				Closed							
	0003075086	LineItem# 00001 : EAS/ROSO Refill desk calendar 5 X 8	\$30.24				Closed							
		LineItem# 00002 : PM200-28 Teahy write on/wipe off	\$95.00				Closed							
		LineItem# 00003 : 70-950-05 Appt Book Weekly 8 1/2 X 11	\$39.52				Closed							
		LineItem# 00004 : E717-R50 Refill desk calendar 3 1/2 X 6	\$5.90				Closed							
		LineItem# 00005 : R17-00 Desk calendar Base 3 5/8 X 6	\$1.82				Closed							
		LineItem# 00006 : G1000-17 Monthly wall calendar 12 X 12	\$62.08				Closed							
		LineItem# 00007 : G250-00 Pocket Size appt book	\$4.56				Closed							
		LineItem# 00008 : G210-00 Appt Book Weekly	\$5.18				Closed							
		LineItem# 00009 : G450-00 Date Book Monthly	\$4.86				Closed							

Doc Type	Fund	PO Number	Item Text	Fiscal Year	2012	2013	2014	2015	Status	Carry Forward	Release Funds	Dec. and Close	Criminal Code	Justification	Dept Head Approval	ED Approval
GA		0003075086	LineItem# 00010 : G400-00 Appt Book Monthly		\$35.84				Closed							
		0003075090	LineItem# 00011 : E58-00 Desk Calendar base 5 X 8		\$7.70				Closed							
		0003075107	LineItem# 00001 : Facilities: Common Areas Maintenance			\$90,000.00			Closed							
		0003075204	LineItem# 00001 : Police: Retired Sergeant Stars		\$231.00				Closed							
		0003075218	LineItem# 00002 : Police: Retired Police Officer: Stars		\$527.00				Closed							
		0005001059	LineItem# 00002 : F&D one mail cart MC-2AT		\$527.00				Closed							
		0005001112	LineItem# 00002 : F&D one mail cart MC-4AT		\$52,945.00				Closed							
		0008007053	LineItem# 00003 : 12-REP-17 Microfilming & Scanning		\$2,000.00				Closed							
		0008007056	LineItem# 00004 : 12-REP-17 Microfilming & Scanning		\$1,000.00				Closed							
		0008007068	LineItem# 00007 : 09-416-11 2012 Bldg Eng Svcs MOB		\$3,750.00				2012 Released							
		0008007071	LineItem# 00006 : 09-419-12 2012 MOBA Elev Maint		\$7,090.00				2012 Released							
		0008007074	LineItem# 00007 : 09-419-12 2013 MOBA Elev Maint		\$58.00											
		0008007084	LineItem# 00008 : 09-419-12 2013 MOBA Elev Maint		\$12,505.86											
		0008006936	LineItem# 00001 : 12-408-11 MOB Janitorial Svcs		\$96,006.44											
		0008006948	LineItem# 00002 : 12-408-11 Annex Janitorial Svcs		\$70,671.18											
		0008006949	LineItem# 00003 : 12-408-11 MOB Janitorial Svcs		\$332,588.10											
		0008007025	LineItem# 00004 : 12-408-11 Annex Janitorial Svcs		\$221,725.40											
		0008007043	LineItem# 00005 : 12-408-11 MOB Janitorial Svcs		\$332,588.10											
		0008007053	LineItem# 00006 : 12-408-11 Annex Janitorial Svcs		\$221,725.40											
		0008007056	LineItem# 00007 : 12-408-11 MOB Janitorial Svcs		\$90,242.82											
		0008007068	LineItem# 00008 : 12-408-11 Annex Janitorial Svcs		\$96,755.50											
		0008007071	LineItem# 00001 : 12-416-11 Bldg Eng Svcs MOB		\$562,930.00											
		0008007084	LineItem# 00002 : 12-416-11 Bldg Eng Svcs MOB		\$289,994.00											
		0008006936	LineItem# 00005 : 12-416-11 Bldg Eng Svcs Annex		\$575,600.00											
		0008006948	LineItem# 00006 : 12-416-11 Bldg Eng Svcs Annex		\$298,703.00											
		0008006949	LineItem# 00007 : 12-416-11 Bldg Eng Svcs Annex		\$480,608.00											
		0008007025	LineItem# 00008 : 12-416-11 Bldg Eng Svcs Annex		\$210,366.34											
		0008007043	LineItem# 00002 : Fac:Open Order Maint Kitchen Appl		\$920.00				Closed							
		0008007053	LineItem# 00001 : Police: Towing (North)		\$1,500.00				Closed							
		0008007056	LineItem# 00001 : Police: Towing (South)		\$1,500.00				Closed							
		0008007068	LineItem# 00001 : Police: Vehicle Equip Repair-Labor		\$3,500.00				Closed							
		0008007071	LineItem# 00002 : Police: Vehicle Equip Repair-Parts		\$1,500.00				Closed							
		0008007084	LineItem# 00001 : Facilities:Open Order MOB Scavenger Svc.		\$46.00				Closed							
		0008007053	LineItem# 00002 : Facilities:Open Order Misc. Extra Waste		\$200.00				Closed							
		0008007056	LineItem# 00001 : GA: Open Order Toner Cartridges		\$378.78				Closed							
		0008007068	LineItem# 00002 : GA: Open Order Fax Toner Cartridges		\$131.52				Closed							
		0008007071	LineItem# 00001 : Graphics: Open Ord - Plaques		\$353.04				Closed							
		0008007084	LineItem# 00001 : Graphics: Open Ord Diploma Holders		\$1,000.00				Closed							
		0008006936	LineItem# 00001 : Facilities:Open Order Locks-MOB		\$1,746.00				Closed							
		0008006948	LineItem# 00002 : Facilities:Open Order Locks-ANNEX		\$811.60				Closed							
		0008006949	LineItem# 00001 : Pub Aff: Graphic Art Print Cartridges		\$35,750.00				Closed							
		0008007025	LineItem# 00001 : Graphics: Open Ord - Picture Frames		\$1,765.93				Closed							
		0008007043	LineItem# 00001 : Pub Aff: Photo Reproduction		\$2,862.00				Closed							
		0008007053	LineItem# 00001 : Facilities: Gen. Painting at MOB		\$2,530.00				Closed							
		0008007056	LineItem# 00002 : Facilities: Gen. Painting at MOB Annex		\$714.72				Closed							
		0008007068	LineItem# 00001 : Fac: Open Ord Carpet Repair- Serv		\$2,826.00				Closed							

Open Purchase Orders
Last refreshed: 1/9/13 2:46 PM

Doc Type	Fund	PO Number	Item Text	Fiscal Year	2013	2014	2015	Status	Carry Forward	Release Funds	Dec. and Close	Criminal Code	Justification	Dept Head Approval	ED Approval
GA		0008007084	LineItem# 00002 : Fac: New Carpet Tile Installation	2012	\$1,390.02			Closed							
		0008007086	LineItem# 00002 : FAC: Opn Ordr Microwaves-MOBC Conven		\$127.00			Closed							
		0008007087	LineItem# 00001 : Facilities:Open Order-Gateria Supplies		\$40.11			Closed							
		0008007092	LineItem# 00001 : Facilities: Messenger Service		\$300.00			Closed							
		0008007093	LineItem# 00001 : Facil: Print Press Repairs.		\$2,155.00			Closed							
		0008007099	LineItem# 00002 : Facil: Print Press Repair-Repil. Parts.		\$2,506.82			Closed							
		0008007114	LineItem# 00003 : Facilities:Open Ord Serv Print Shop Eqpmt		\$1,744.43			Closed							
		0008007114	LineItem# 00004 : Facil: Maintain Paper Cutter Knives		\$1,000.00			Closed							
		0008007114	LineItem# 00001 : Facilities: Acrylic Chair Mats		\$472.81			Closed							
		0008007115	LineItem# 00001 : FAC: Opn Ord Coffee Makers-MOBC Conven		\$400.00			Closed							
		0008007119	LineItem# 00002 : FAC: Opn Ord Coffee Makers-MOBC Conv.		\$2,339.00			Closed							
		0008007120	LineItem# 00001 : Facilities: Open Order Kitchen Exhaust		\$950.00			Closed							
		0008007126	LineItem# 00002 : Open Order: Grease Trap Cleaning		\$900.00			Closed							
		0008007133	LineItem# 00001 : Pub Affr: Union Bug Printing		\$182.00			Closed							
		0008007136	LineItem# 00001 : Facilities: Black Plastic Trash Bags		\$1,453.00			Closed							
		0008007141	LineItem# 00001 : Graphics: Open Order Art supplies		\$2,887.91			Closed							
		0008007143	LineItem# 00001 : Open Order PRINT SHOP Items		\$3,000.00			Closed							
		0008007152	LineItem# 00001 : Public Affairs: Catering for Board Event		\$3,323.15			Closed							
		0008007152	LineItem# 00002 : Pub Affairs: Box Lunches		\$145.65			Closed							
		0008007152	LineItem# 00001 : MOB Garage Roll Up Door Rpr		\$1,688.25			Closed							
		0008007153	LineItem# 00002 : MOB Revolving, Side, Bid Rim Door		\$1,412.32			Closed							
		0008007153	LineItem# 00003 : Annex Revolving, Side Doors		\$46.76			Closed							
		0008007172	LineItem# 00001 : Used Fryer Oil Removal-MOBC		\$40.00			Closed							
		0008007180	LineItem# 00001 : Facilities:Open Order: Glazing-window DFR		\$500.00			Closed							
		0008007180	LineItem# 00001 : Labor: Emergency Carpenter Serv. MOBC		\$90.00			Closed							
		0008007194	LineItem# 00002 : Materials: Emergency Carpenter serv-MOBC		\$66.90			Closed							
		0008007194	LineItem# 00001 : Facilities:Open Order Window Washing		\$1,050.00			Closed							
		0008007195	LineItem# 00002 : Facilities:Open Order Window Washing		\$450.00			Closed							
		0008007195	LineItem# 00003 : Facilities:Open Order Window Washing		\$770.00			Closed							
		0008007201	LineItem# 00001 : Labor: Emergency Elec. Serv. MOBC		\$181.50			Closed							
		0008007201	LineItem# 00002 : Parts: Emergency Elec. Serv. MOBC		\$259.59			Closed							
		0008007207	LineItem# 00001 : Facilities: Seasonal Plantings		\$1,843.00			Closed							
		0008007227	LineItem# 00001 : Fac: Open Order Wipes-Dispensers		\$554.58			Closed							
		0008007236	LineItem# 00001 : Pub Aff rental of tents, tables, chairs		\$1,884.00			Closed							
		0008007242	LineItem# 00001 : Fac: Open Order Plate Service		\$894.00			Closed							
		0008007243	LineItem# 00001 : Facilities: Repair Chairs/Desks		\$3,920.00			Closed							
		0008007243	LineItem# 00001 : MOB Elevator Inspection		\$50.00			Closed							
		0008007265	LineItem# 00002 : Annex Elevator Inspection		\$100.00			Closed							
		0008007268	LineItem# 00001 : PA: Open Order - Photo Studio Supplies		\$167.47			Closed							
		0008007388	LineItem# 00001 : Police: Vehicle Equip Repair-Labor		\$3,500.00										
		0008007388	LineItem# 00003 : Police: Vehicle Equip Repair-Parts		\$1,500.00										
		0008007401	LineItem# 00001 : Police: Body Armor		\$9,900.00										
		0008007411	LineItem# 00001 : Facilities: Messenger Service		\$300.00										
		0008007427	LineItem# 00001 : Facilities: Open Order Mail Service		\$8,400.00										
		0008007427	LineItem# 00001 : Police: Towing (Month)		\$1,500.00										
		J15090005	LineItem# 00001 : JOC CONTRACT 09-942-11		\$319.60						X	1 - Unforeseen Change	Material cost for project was less than anticipated by contractor.		
		J15090006A	LineItem# 00001 : JOC CONTRACT 09-942-11		\$1,844.57						X	1 - Unforeseen Change	Material cost for project was less than anticipated by contractor.		
		J15090008	LineItem# 00001 : JOC CONTRACT 09-942-11		\$5,669.60						X	1 - Unforeseen Change	Material cost for project was less than anticipated by contractor.		

