

Report on Change Orders Authorized by the Director of Maintenance & Operations for January - February 2013

<u>Contract</u>	<u>Purchase Order</u>	<u>Vendor Name</u>	<u>Inc/Dec</u>	<u>Amount</u>	<u>Status</u>	<u>Adjusted Award Value</u>	<u>Contract Value at February 28, 2013</u>	<u>Award Value</u>	<u>End Date</u>	
<u>Number</u>	<u>Name</u>									
10-676-11	F&D Pest Control Services at Various Locations	3063999	Aegis Lab, LLC d/b/a AND Exterminators LLC	Dec	\$ 489.25	Open	\$ 100,992.08	\$ 100,502.83	\$ 137,400.00	12/31/2013
11-965-11	Miscellaneous Concrete Maintenance and Repair, SWRP	5001297	Bill's Painting and Tuckpointing	Dec	\$ 7,337.94	Open	\$ 146,808.49	\$ 139,470.55	\$ 150,000.00	9/23/2014
09-666-11	Native Prairie Landscape and Maintenance at Various Service Areas	5001041-5001046	JF New & Associates Inc.	Dec	\$ 982.53	Closed	\$ 84,228.01	\$ 83,245.48	\$ 444,056.20	12/31/2012
09-711-11	Services to Repair Boilers, Chillers, HVAC Equipment, KWRP	5000986	Anchor Mechanical, Inc.	Dec	\$ 3,068.45	Closed	\$ 156,099.83	\$ 153,031.38	\$ 150,000.00	12/31/2012
10-678-13	Locksmith Services at Various Service Areas	3066009	Fullmer Locksmith Services	Dec	\$ 3,117.50	Open	\$ 102,763.71	\$ 99,646.21	\$ 129,000.00	12/31/2013
11-689-11	Test and Maintain Underground Storage Tanks at Various Service Areas	5001288	Stenstrom Petroleum Services	Inc	\$ 3,504.30	Open	\$ 122,657.39	\$ 119,153.09	\$ 124,795.00	9/1/2014
11-986-12	Supervision of Locomotive Inspection, Certification and Preventive Maintenance, SWRP	5001257	Professional Locomotive Services, Inc.	Dec	\$ 8,891.50	Open	\$ 96,990.00	\$ 88,098.50	\$ 98,420.00	3/31/2014
Sole Source	F&D Repair Parts for Grit Pumps, OWRP & Sludge Pumps, SWRP	3066442	Discflo Corporation, Inc.	Dec	\$ 3,307.81	Open	\$ 91,928.78	\$ 88,620.97	\$ 102,800.00	12/31/2013
Sole Source	F&D Spare Parts for the Grdner Denver Blowers, CWRP and Repair Blowers at Devon Instream Aeration Station	3066332	Gardner Denver, Inc.	Dec	\$ 5,418.83	Open	\$ 37,400.00	\$ 31,981.17	\$ 57,400.00	12/31/2013
12-691-11	Truck Hauling of Processed Solids for LASMA and CALSMA	5001327	Gosia Cartage, LTD	Dec	\$ 348.72	Open	\$ 3,479,400.00	\$ 3,479,051.28	\$ 3,614,400.00	12/31/2013
10-615-12	Steam Trap Inspection Services at Various Locations	5001166, 5001173	Affiliated Steam Equipment Co.	Dec	\$ 573.00	Closed	\$ 57,978.80	\$ 57,405.80	\$ 70,200.00	12/31/2012
Sole Source	F&D Mechanical Seals and Repair Services for Mechanical Seals, SWRP & CWRP	3066161, 3066162	A.W. Chesterton Company	Dec	\$ 229.00	Open	\$ 152,828.00	\$ 152,599.00	\$ 129,000.00	12/31/2013
09-956-11	Services to Maintain Rockwell TARP DCS Computer System and Allen Bradley Equipment, SWRP, CWRP KWRP	5001011, 5001013	Eesco, Div. of Weso Dist. Inc. d/b/a Englewood Electrical Supply	Dec	\$ 2,557.94	Closed	\$ 598,150.62	\$ 595,592.68	\$ 581,000.00	12/31/2012
Sole Source	Inspect and Recommend repairs for Nash Gas Boosters, SWRP	3062162	Gardner Denver Nash, LLC	Dec	\$ 3,018.19	Closed	\$ 97,235.11	\$ 94,216.92	\$ 140,000.00	3/31/2012
07-RFP-27	Farm Management Support Services, FC	3054833	Heartland Bank and Trust Company	Dec	\$ 1,154.88	Closed	\$ 179,794.69	\$ 178,639.81	\$ 135,000.00	12/31/2012
11-985-11	Railroad Car Repair, Maintenance, Re-building, and Painting, SWRP	5001250	JK-CO, LLC	Dec	\$ 403.04	Closed	\$ 127,040.00	\$ 126,636.96	\$ 157,040.00	12/31/2012
09-636-11	F&D Hydrogen Peroxide and Maintain Hydrogen Peroxide System, SWRP	5000985	Siemens Water Technologies Corp	Dec	\$ 180.00	Closed	\$ 148,522.10	\$ 148,342.10	\$ 400,000.00	7/23/2012
Sole Source	F&D Vulcan Coarse Screen parts, CWRP	3065749	Vulcan Industries, Inc	Dec	\$ 7,106.00	Closed	\$ 15,064.00	\$ 7,958.00	\$ 20,000.00	12/31/2012

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11-693-11	Use of a Sanitary Landfill Site	3068357, 3068358	Waste Management of Illinois, Inc./ Heartland Recycling LLC	Dec	\$ 6,306.25	Closed	\$ 182,465.63	\$ 176,159.38	\$ 265,000.00	12/31/2012
Sole Source	F&D Vaughn Chopper Pumps and Parts,NSA	3062215	J.D. Wilson Associates, Inc.	Dec	\$ 2,700.00	Closed	\$ 211,969.14	\$ 186,234.15	\$ 170,835.00	12/31/2012

Inc. = Increase
Dec. = Decrease