

ATTACHMENT 1 (for April 18, 2013 Board Meeting)

Contract 08-171-3P, Westside Imhoff Battery A and Skimming Tank Demolition SWRP. This Contract is 75% complete. The board of commissioners approved an \$8 million extra to this contract because the solids in the tanks were more difficult to remove than could be anticipated by the contractor. This work also required the contract to be extended to account for this difficulty. It is anticipated that the contract will be completed in mid 2014.

Contract 06-843-2E, Replacement of Electrical Equipment at Webster Instream Aeration Station and O'Hare Reservoir NSA. All original contract work is complete. The current delay is due to extra work required to give M&O full operation and monitoring all of equipment in the aeration station. This work should be completed by June 1, 2013.

Contract 99-467-2E, Electric Upgrade Pumps Motors and Drives Replacement and Elevator Upgrades EWRP. The major cause of delays were due to the inability to receive shut downs due to operational concerns. It is anticipated that this contract will be complete in the middle of 2014.

Contract 91-177-CE, Distributed Control Systems for MSPS and Other Remote Stations SSA. The major delays were due to the inability to receive shutdowns of pumps at the Mainstream Pump station due to operational concerns with storm weather. Due to the extreme weather dependent nature of the remaining work it is difficult to estimate the completion date. Assuming normal weather condition the remaining work should be completed by July of 2014.