

ATTACHMENT 2 (for May 15, 2012 Board Meeting)

Contract 01-353-3M, Kirie Pumping Station Rehabilitation. Raw sewage pump (RSP) No. 5 & No. 4 have passed the operational test. The installation of RSP No. 6 has begun and it is expected to take 25 to 30 weeks to complete installation. Three RSPs remain to be installed after No. 6 is completed. The completion of this contract is undeterminable to the extensive problems with the first two pumps installed.

Contract 01-198-AD, Demolition of Sludge Disposal Building and Rehab of P&BH is currently over 450 days past the original contract completion date. Major delays on the contract were caused by change orders requiring seasonal construction work. The current cause for the delay is the completion of the roofing at the Air and Filter Building. In particular, the roofing work at the Air and Filter Building can only be completed in favorable weather conditions. As such, it is estimated that all field work for this project will be completed sometime in the summer of 2012, with final close-out by the fall of 2012.

Contract 05-147-2M, HVAC Improvements at Stickney WRP. The contractor is currently working on preliminary punch list items, completing steel at the post building and providing submittals of O&M and MMS manuals. The latest delays on the Contract have been due to a problem with the contractor not performing complete reviews prior to submitting the O&M and MMS documents to the District, resulting in manuals with inaccurate information that needs revision. The Contract is approximately 98 % complete and final completion is expected in the third quarter of this year.