

(June 20, 2024 Board Meeting)

Attachment 2
CO Status Report May 2024

11-187-3F, Addison Creek Channel Improvements, SSA. The contract was awarded on July 13, 2023, with a start date of August 10, 2023, and a contract completion date of August 8, 2026. The contractor is nearly complete with tree removal and selective clearing. Work is underway on the installation of the retaining wall in Reach 8, as well as preparatory site and utility work in Reaches 1 and 2. CO-04 is an extra in the amount of \$4,950.00 for additional tree clearing at Reach 8, which was required for the future installation of riprap on the west bank of Addison Creek. The project is currently on schedule with an estimated final completion date of August 8, 2026.

19-542-3MR, Central Boiler Facility and Electrical Updates, Hanover Park Water Reclamation Plant, Rebid. The contract was awarded on November 4, 2021, and had a start date of December 8, 2021. The contractor has completed site utility relocation work, installed, and demonstrated electrical duct banks and poured all structural concrete. All exterior masonry and roof work has been completed. Continued progress is being made with electrical upgrade work in the Digester Control Building and electrical, plumbing, and roadway work associated with the Central Boiler Facility. CO-24 is for an extra in the amount of \$627.34 to relocate electrical conduit and wiring that is obstructing new work to be performed between PBH2 and CBF. The current contract completion date is September 2, 2024. The latest schedule is showing a 408-day delay with a projected final completion date of October 15, 2025. The contractor is hopeful to make gains on the delay by continued progress through the summer months and a re-evaluation of future shutdown durations.

18-148-3P, Digester Rehabilitation and Gas Piping Replacement - Phase II, SWRP. The contract was awarded on November 16, 2023, with a start date of December 22, 2023, and a contract completion date of December 19, 2029. The contractor has started relocation of the trades' items from the basement of the west digester control building in preparation for the upcoming work. CO-4 is an extra in the amount of \$2,532.08 for providing additional 120VAV electrical circuits and receptacles for the break room in the West Digester Control Building. The project is currently 56 days behind schedule with an estimated final completion date of February 20, 2030.

21-091-3P, Phosphorus Removal Modifications to Battery D, OWRP. The contract was awarded on June 15, 2023, with a start date of July 6, 2023, and a contract completion date of January 3, 2025. The contractor is currently erecting the concrete masonry, brick, and steel components comprising the superstructure of the RAS Pump Station. CO-13 is an extra in the amount of \$78,773.83 for replacement of an existing severely corroded section of the 10" Battery D WAS line from north of the new RAS Pump Station to the interior of the Battery D Operating Gallery. The project is currently 227 calendar days behind schedule with an estimated final completion date of August 18, 2025.

17-135-3V, Roof Replacement of the Lue-Hing M&R Complex, SWRP. The contract was awarded on December 1, 2022, with a start date of December 29, 2022, and a contract completion date of December 27, 2024. The existing roofing system has been removed and the new permanent roof installation, which started in late September, is completed except for the roofing cap sheet and permanent flashing systems. Work continues on various mechanical, plumbing and architectural items at the roof level and within the building. CO-21 is an extra in the amount of \$10,112.14 and a credit in the amount of \$12,889.49, for a net total in the amount of (\$2,777.35). CO-21 is for miscellaneous electrical and mechanical modifications required to properly coordinate work between Contract 17-135-3V and Contract 21-611-21 per an internal District memorandum dated March 14, 2023. CO-23 is an extra in the amount of \$16,342.67 for compressed air piping and accessories needed for the operation of the Inductively Coupled Plasma (ICP) machines in both the temporary lab in Room LC-215 as well as the final locations of the ICP machines. The project is currently 173 days behind schedule with an estimated final completion date of June 18, 2025.