

As Of: 10/4/2022

Contract Type: ZSF

Title: Furnishing and Delivering Magnesium Chloride

Prepared by: J. Ryan

Group/Item: **Location:** SWRP **Validity Dates:** 07/15/2019-10/13/2022 **Bid Deposit:** Bond **Final Completion:**

| Dept | Location | PO # | Vendor | Award Value | Change Order Incr/(Decr) | Adjusted Award Value | SAP PO Value | SAP Delivered Value | SAP Invoice Value | SAP Check Value | Pending Check Payment | SAP Still to Deliver Value |
|------|----------|---------|-------------------------------------|--------------|--------------------------|----------------------|--------------|---------------------|-------------------|-----------------|-----------------------|----------------------------|
| M&O | SWRP | 3105556 | 5015653 - Envirotech Services, Inc. | 1,790,774.50 | (901,247.00) | 889,527.50 | 889,527.50 | 570,790.03 | 570,790.03 | 570,790.03 | | 318,737.47 |
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| | | | | 1,790,774.50 | (901,247.00) | 889,527.50 | 889,527.50 | 570,790.03 | 570,790.03 | 570,790.03 | - | 318,737.47 |

Original Contract Amount 1,790,774.50
 Date of Board Approval 6/20/2019
 Cumulative Change Order (10/4/2022) \$ (901,247.00)
 % Change of Original Contract Value -50.3%
 Current Contract Value 889,527.50
 Requested Increase or Decrease \$ (318,737.47)
 New Contract Value 570,790.03
 % Change of Current Contract Value -35.8%
 % Change of Original Contract Value -68.1%