

Department Head Approval *:



Executive Director Approval *:

* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.

Department		IT		Open Purchase Orders		Last refreshed: COB 1/31/2019					
Fund	(All)										
Doc Type	PORD										
Sum of Amount		Fiscal Year	2018	Mark with 'X'	Dec. & Close / Release	Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)		
PO Number	Item Text			Carry Forward							
0003079544	LinItem# 00005 : 2017 Time Management Hosting	\$5,921.92	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003079801	LinItem# 00005 : 2018 Leasing of MFD's	\$11,402.96	X		2 - Germane to Contract	Reduce and Close	Y	Y			
0003083425	LinItem# 00005 : eLearning Courseware/management system	\$2,808.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003086934	LinItem# 00004 : 2017 Co-Location Services	\$2,808.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003089095	LinItem# 00003 : 2018 IDOJ SERVICES	\$19,211.07	X		3 - Best Interest of the District	PO extended for additional months of service.	Y	Y			
0003089095	LinItem# 00003 : 2018 IDOJ SERVICES	\$1,220.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003090602	LinItem# 00001 : Workforce Configuration	\$1,406.25	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003090697	LinItem# 00007 : 2018 LOCAL AND LONG DISTANCE SERV. POTS	\$58,131.86	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003091667	LinItem# 00007 : POINT TO POINT COMM for 2018 (T1-Lines)	\$9,787.21	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003092287	LinItem# 00002 : 2018 Legistar Annual Maint/Support	\$580.47	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093104	LinItem# 00003 : 2018 Cell Phones, Access., Wirless Comm.	\$580.47	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093104	LinItem# 00004 : 2018 Cellular Telephones, Accessories	\$19,686.50	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00004 : 2018 Cellular Telephones, Accessories	\$74.54	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00035 : 2018 Internet - SWRP 20Mb Service	\$74.01	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00034 : 2018 Internet - SWRP Main	\$1,627.38	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00033 : 2018 Internet - MOB Main	\$1,627.38	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00051 : 2018 Internet - MOB 50Mb	\$848.97	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003093695	LinItem# 00052 : 2018 Internet - CWRP 20Mb	\$741.01	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003094118	LinItem# 00001 : Genetec Security Center Upgrade Labor	\$2,000.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003095159	LinItem# 00001 : Data Service for LED signs	\$90.62	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003096328	LinItem# 00002 : AutoCAD Tech support	\$9,770.40	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003096428	LinItem# 00002 : Samsung ED65E ED-E Series 65" LEDdisplay	\$2.42	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003096748	LinItem# 00002 : ASE WAN Services 2018	\$32,613.20	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003096748	LinItem# 00004 : ASE WAN Services 2017	\$1,572.12	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003096846	LinItem# 00001 : ASE WAN Services 2017	\$15,477.97	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097155	LinItem# 00001 : SolarWinds User Device Tracker UT10000	\$3.33	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097155	LinItem# 00002 : Cisco SMARTnet Extended Service Agreement	\$8,974.30	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097215	LinItem# 00003 : Tririga Support 2018	\$70,666.67	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097215	LinItem# 00002 : Tririga Support 2017	\$5,888.89	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097225	LinItem# 00002 : Replacement Toner	\$3,502.72	X		2 - Germane to Contract	Reduce and Close	Y	Y			
0003097248	LinItem# 00001 : New/Replacement Computer Hardware	\$1,347.76	X		2 - Germane to Contract	Reduce and Close	Y	Y			
0003097297	LinItem# 00001 : 2018 Grainger IT Department	\$1,000.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003097317	LinItem# 00002 : REFLECTION DESKTOP PRO MAINT	\$1,305.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003099506	LinItem# 00001 : 2018 IT Office Supplies Contract	\$685.90	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003099506	LinItem# 00002 : Additional Licenses	\$0.10	X		3 - Best Interest of the District	Reduce and Close	Y	Y			
0003099796	LinItem# 00001 : 2018 Dashboard License Maintenance	\$8,453.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y			

Open Purchase Orders

Last refreshed: COB 1/31/2019

Department Fund Doc Type	Item Text	Fiscal Year 2018	Mark with 'X'		Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
			Carry Forward	Dec. & Close / Release				
IT (All) POD								
Sum of Amount								
PO Number	Lineitem# 00001 : PRISM Compliance Software Implementation	\$5,563.12	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0003100486	Lineitem# 00001 : IT Project MGMT & Bus Anal Consulting	\$28,644.50	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0003100679	Lineitem# 00002 : 2018 HP Enterprise Maintenance	\$20.18		X	3 - Best Interest of the District	Reduce and Close	Y	Y
0003100709	Lineitem# 00001 : Application Development Consulting Svcs	\$12,006.00	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0003100759	Lineitem# 00001 : OpScan 4ES Scanner	\$1,239.57	X		3 - Best Interest of the District	Reduce and Close	Y	Y
	Lineitem# 00002 : On-Site Installation	\$90.25	X		3 - Best Interest of the District	Reduce and Close	Y	Y
0003100760	Lineitem# 00001 : Verizon Cellular Data Services	\$8,610.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y
0003100766	Lineitem# 00001 : 2018 Network Consulting Svcs.	\$58,608.75	X		3 - Best Interest of the District	Agreement ends July 2019.	Y	Y
0003101538	Lineitem# 00001 : Kramer Electronics VP-461	\$754.20	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0003101678	Lineitem# 00001 : NetTrax Software Maintenance	\$1,750.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y
0003102263	Lineitem# 00001 : Point to Point Ethernet Upgrade	\$15,002.76	X		2 - Germane to Contract	Reduce and Close	Y	Y
0003102274	Lineitem# 00001 : Cisco ASA Firepower Services	\$0.02	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0003102611	Lineitem# 00001 : 2018 Security Consulting Svcs.	\$95,000.00	X		3 - Best Interest of the District	Reduce and Close	Y	Y
0003103125	Lineitem# 00001 : 2018 LOCAL AND LONG DIST SERV. POTS GAP	\$15,787.48	X		3 - Best Interest of the District	Unfinished tasks led to carry forward of funds.	Y	Y
0008009048	Lineitem# 00001 : ITD Miscellaneous supplies	\$1,356.34	X		3 - Best Interest of the District	Reduce and Close	Y	Y
0008009056	Lineitem# 00001 : 2018 - Overnight Mail Delivery	\$321.38	X		2 - Germane to Contract	Reduce and Close	Y	Y
0008009065	Lineitem# 00001 : MISC. TELCOMM EQUIPMENT & SUPPLIES	\$113.90	X		2 - Germane to Contract	Reduce and Close	Y	Y
0008009100	Lineitem# 00001 : Secure Destruction of Electronic Devices	\$35.00	X		2 - Germane to Contract	Reduce and Close	Y	Y
	Lineitem# 00002 : Lockable Security BINS/Containers	\$40.00	X		2 - Germane to Contract	Reduce and Close	Y	Y
Grand Total		\$546,922.38						