

MBE/WBE/SBE Commitment Report - 2011 Summary (1/1/11 to 12/31/11)

Metropolitan Water Reclamation District of Greater Chicago 111 East Erie, Rm. 629 Chicago, IL 60611 Tel: 312-751-4035 Fax: 312-751-4440

Total Affirmative Action Program	\$95,373,725.57	100.00%
Total MBE Commitments:	\$21,012,594.51	22.03%
Total WBE Commitments:	\$10,805,979.89	11.33%
Total SBE Commitments:	\$32,593,893.74	34.17%
Contract Value for 26 Engineering and Maintenance & Operations (Eng and M & O) Projects		\$ 66,666,663.40
Contract Value for 18 Professional Services (PS) Projects:		\$ 26,538,474.19
Total Value of Work Orders issued against 22 Job Order Contracts (JOC):		\$ 2,168,587.98
Total Projects:		\$ 95,373,725.57

	MBE/WBE/SBE Commitments	
Total Engineering and Maintenance & Operations Program (26 Projects):	\$66,666,663.40	100.00%
MBE Commitments:	\$13,116,750.14	19.68%
WBE Commitments:	\$6,335,004.94	9.50%
SBE Commitments:	\$20,227,074.42	30.34%
Total Professional Service Program (18 Projects):	\$26,538,474.19	100.00%
MBE Commitments:	\$6,995,835.16	26.36%
WBE Commitments:	\$3,840,987.23	14.47%
SBE Commitments:	\$10,836,822.39	40.83%
Total Job Order Contracts (JOC) Program (22 Projects):	\$2,168,587.98	100.00%
MBE Commitments:	\$900,009.21	41.50%
WBE Commitments:	\$629,987.72	29.05%
SBE Commitments:	\$1,529,996.93	70.55%

MBE/WBE/SBE Commitment Report - 2011 Engineering and Maintenance & Operations Awards (1/1/11 to 12/31/11)

Metropolitan Water Reclamation District of Greater Chicago 111 East Erie, Rm. 629 Chicago, IL 60611 Tel: 312-751-4035 Fax: 312-751-4440

Total Engineering and Maintenance & Operations Program (26 Projects):	\$66,666,663.40	100.00%
Total MBE Commitments:	\$13,116,750.14	19.68%
Total WBE Commitments:	\$6,335,004.94	9.50%
Total SBE Commitments:	\$20,227,074.42	30.34%

Contract Value for 26 Engineering and Maintenance & Operations (Eng and M & O) Projects:	\$66,666,663.40	
Total 26 Projects:	\$66,666,663.40	

MBE/WBE/SBE Commitments		
MBE Commitments in Eng and M & O Projects:	\$13,116,750.14	19.68%
Total MBE:	\$13,116,750.14	19.68%
WBE Commitments in Eng and M & O Projects:	\$6,335,004.94	9.50%
Total WBE:	\$6,335,004.94	9.50%
SBE Commitments in Eng and M & O Projects:	\$20,227,074.42	30.34%
Total SBE:	\$20,227,074.42	30.34%

Eng and M & O Projects:

Project No. & Name	Contractor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%	SBE Commitments	%
1. 10-780-12 (Re-Bid)^ -Rehabilitation of Fine Bubble Diffuser System at the NS WRP, Group B	Sheridan Plumbing & Sewer, Inc. (WBE/SBE)	\$98,600.00	\$0.00	0.00%	\$55,000.00	55.78%	\$55,000.00	55.78%
2. 11-810-11 -Boiler Maintenance and Repairs in the CSA	Independent Mechanical Industries, Inc.	\$560,955.00	\$112,250.00	20.01%	\$50,750.00	9.05%	\$163,000.00	29.06%
3. 10-626-11^ -Miscellaneous Repairs and/or Replacement of Doors in the SSA	James McHugh Construction Company	\$214,355.40	\$21,500.00	10.03%	\$10,750.00	5.02%	\$32,250.00	15.05%
4. 11-910-11 -Maintain and Repair Boilers at the Stickney WRP and Racine Avenue	Independent Mechanical Industries, Inc.	\$454,370.00	\$91,000.00	20.03%	\$41,000.00	9.02%	\$132,000.00	29.05%
5. 11-918-11^ -H.V.A.C. and Refrigeration Systems Maintenance in the SSA	Anchor Mechanical, Inc.	\$867,208.00	\$156,097.44	18.00%	\$60,704.56	7.00%	\$216,802.00	25.00%
6. 10-624-11^ -Repairs to the Lockport Powerhouse Interior North Wall	Path Construction Company, Inc.	\$528,200.00	\$90,700.00	17.17%	\$0.00	0.00%	\$70,200.00	13.29%
7. 09-871-3S^ -Inverted Siphon Inspection, NSA, SSA & CSA	Jay Dee Contractors, Inc.	\$2,734,000.00	\$0.00	0.00%	\$277,856.00	10.16%	\$237,856.00	8.70%
8. 06-154-3S^ -Summit Conduit Rehabilitation, SSA	Di Paolo Company	\$1,943,477.00	\$175,000.00	9.00%	\$0.00	0.00%	\$1,768,477.00	91.00%
9. 11-690-11 (Group A) -Beneficial Reuse of Biosolids From LASMA, CALSMA, and the Egan WRP, Group A	Stewart Spreading, Inc. (SBE)	\$11,620,000.00	\$2,263,370.00	19.48%	\$1,471,190.50	12.66%	\$7,582,289.50	65.25%

10.	11-690-11 (Groups B & C) -Beneficial Reuse of Biosolids From LASMA, CALSMA, and the Egan WRP, Groups B and C	Stewart Spreading, Inc. (SBE)	\$3,557,000.00	\$690,805.20	19.42%	\$449,023.38	12.62%	\$2,314,197.42	65.06%
11.	11-697-11 (Group A) -Demolition of Lake River Terminal and Other Derelict Buildings on District Property in Cook County, IL, Group A	Brandenburg Industrial Service Company	\$1,048,308.00	\$210,000.00	20.03%	\$105,000.00	10.02%	\$210,000.00	20.03%
12.	11-697-11 (Group B) -Demolition of Lake River Terminal and Other Derelict Buildings on District Property in Cook County, IL, Group B	DMD Services, Inc.	\$394,300.00	\$96,540.00	24.48%	\$35,487.00	9.00%	\$96,540.00	24.48%
13.	05-018-2S (Re-Bid)^ -Sewer & Structure Rehabilitation, NSA	Kenny Construction Company	\$4,470,690.00	\$447,069.00	10.00%	\$223,535.00	5.00%	\$493,044.00	11.03%
14.	11-980-11 -Rehabilitation of Wastewater Treatment Tanks at the Stickney WRP	F.E.L. Services, Inc. (MBE/SBE)	\$1,776,500.00	\$1,616,615.00	91.00%	\$159,885.00	9.00%	\$1,616,615.00	91.00%
15.	11-653-11 (Group A)^ -Underground Infrastructure Cleaning at Various Service Areas	Sheridan Plumbing & Sewer, Inc. (WBE/SBE)	\$353,000.00	\$40,265.50	11.41%	\$40,265.50	11.41%	\$40,265.50	11.41%
16.	11-653-11 (Group B)^ -Underground Infrastructure Cleaning at Various Service Areas	Sheridan Plumbing & Sewer, Inc. (WBE/SBE)	\$300,000.00	\$33,942.00	11.31%	\$33,942.00	11.31%	\$33,942.00	11.31%
17.	11-653-11 (Group C)^ -Underground Infrastructure Cleaning at Various Service Areas	Sheridan Plumbing & Sewer, Inc. (WBE/SBE)	\$280,000.00	\$32,616.00	11.65%	\$32,616.00	11.65%	\$32,616.00	11.65%
18.	10-185-3E -Pump and Blower Medium Voltage Switchgear Replacement, SWRP	Divane Bros. Electric Company	\$5,797,000.00	\$754,000.00	13.01%	\$406,000.00	7.00%	\$1,160,000.00	20.01%
19.	11-962-11 -Services to Apply Epoxy Floor Coating at the Stickney WRP	Era Valdivia Contractors, Inc. (MBE/SBE)	\$278,000.00	\$218,000.00	78.42%	\$30,000.00	10.79%	\$30,000.00	10.79%
20.	06-363-3D -Gloria Alitto Majewski Reservoir Repair and Rehabilitation at the NSA	IHC Construction Companies, LLC	\$5,644,000.00	\$1,130,000.00	20.02%	\$560,000.00	9.92%	\$1,130,000.00	20.02%
21.	06-023-3P -Stop Logs and Diversion Pumps at Wilmette PS and Evanston PS Rehabilitation NSA	F.H. Paschen, S.N. Nielsen & Associates, LLC	\$17,440,000.00	\$3,491,000.00	20.02%	\$1,747,000.00	10.02%	\$1,747,000.00	10.02%
22.	11-655-11 -Manhole Repairs at Various Service Areas	Pan-Oceanic Engineering Company, Inc. (MBE/SBE)	\$455,000.00	\$433,000.00	95.16%	\$22,000.00	4.84%	\$455,000.00	100.00%
23.	06-843-3E -Replacement of Electrical Equipment at Webster IAS and O'Hare Reservoir, NSA	Divane Bros. Electric Company	\$556,000.00	\$73,000.00	13.13%	\$56,000.00	10.07%	\$56,000.00	10.07%
24.	10-049-3S^ -North Side Plant Drain Rehabilitation, NSWRP	Kenny Construction Company	\$449,200.00	\$25,980.00	5.78%	\$0.00	0.00%	\$25,980.00	5.78%
25.	10-051-3D -North Shore Channel Restoration Near Main Street	Lakes & Rivers Contracting, Inc. (SBE), Terrell Materials Corporation (MBE), Joint Venture	\$2,967,500.00	\$650,000.00	21.90%	\$325,000.00	10.95%	\$325,000.00	10.95%
26.	06-839-3E^ -TARP Radio Upgrade and Backup Repeater CSA, SSA, NSA	Divane Bros. Electric Company	\$1,879,000.00	\$264,000.00	14.05%	\$142,000.00	7.56%	\$203,000.00	10.80%
Subtotals:			\$66,666,663.40	\$13,116,750.14	19.68%	\$6,335,004.94	9.50%	\$20,227,074.42	30.34%

^ -Tailored Goals

MBE/WBE/SBE Commitment Report - 2011 Professional Service Awards (1/1/11 to 12/31/11)

Metropolitan Water Reclamation District of Greater Chicago 111 East Erie, Rm. 629 Chicago, IL 60611 Tel: 312-751-4035 Fax: 312-751-4440

Total Professional Service Program (18 Projects):	\$26,538,474.19	100.00%
Total MBE Commitments:	\$6,995,835.16	26.36%
Total WBE Commitments:	\$3,840,987.23	14.47%
Total SBE Commitments:	\$10,836,822.39	40.83%

Contract Value for 18 Professional Service (PS) Projects:	\$26,538,474.19
Total 18 Projects:	\$26,538,474.19

	MBE/WBE/SBE Commitments	
MBE Commitments in PS Projects:	\$6,995,835.16	26.36%
Total MBE:	\$6,995,835.16	26.36%
WBE Commitments in PS Projects:	\$3,840,987.23	14.47%
Total WBE:	\$3,840,987.23	14.47%
SBE Commitments in PS Projects:	\$10,836,822.39	40.83%
Total SBE:	\$10,836,822.39	40.83%

PS Projects:

Project No. & Name	Contractor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%	SBE Commitments	%
1. 04-203-4F -Engineering Post Award Services for Final Reservoir Preparation and Design and Post Award Services and Surface Aeration for the Thornton Composite Reservoir, CSA	Black and Veatch Corporation	\$5,970,738.18	\$1,192,182.24	19.97%	\$595,844.59	9.98%	\$1,788,026.83	29.95%
2. Req. 1319515^ -Professional Services Relating to a Total Compensation Study for Non-represented Employees	Hay Group, Inc.	\$190,000.00	\$0.00	0.00%	\$19,000.00	10.00%	\$19,000.00	10.00%
3. 11-RFP-08 -Dual-Choice Dental Plan	BlueCross BlueShield of Illinois, a division of Health Care Service			#DIV/0!		#DIV/0!	\$0.00	#DIV/0!
4. 11-RFP-09 -Combined PPO/HMO Plan Administrator	BlueCross BlueShield of Illinois, a division of Health Care Service			#DIV/0!		#DIV/0!	\$0.00	#DIV/0!
5. 10-RFP-24 -Provide Professional Consulting Services for MWRD Information Technology Application Development Division	V3iT Consulting, Inc.	\$600,000.00	\$150,000.00	25.00%	\$450,000.00	75.00%	\$600,000.00	100.00%
6. Req. 1322647 -Testing and Inspecting Concrete and other Construction Materials for Various Construction Projects	Flood Testing Laboratories, Inc.	\$890,000.00	\$178,000.00	20.00%	\$712,000.00	80.00%	\$890,000.00	100.00%

7.	06-023-3P -Professional Engineering Design Services for Stop Logs and Diversion Pumps at Wilmette Pump Station and Evanston Pump Station Rehabilitation	Donohue and Associates Inc.	\$1,199,449.00	\$240,228.00	20.03%	\$120,441.00	10.04%	\$360,669.00	30.07%
8.	11-889-5F -Professional Engineering Services for Addison Creek, Higgins Creek and McDonald Creek Streambank Stabilization Projects	Burns and McDonnell Engineering Company, Inc.	\$562,485.00	\$125,979.00	22.40%	\$56,302.00	10.01%	\$182,281.00	32.41%
9.	11-186-5C -Preliminary Engineering for Addison Creek Reservoir	Christopher B. Burke Engineering, Ltd.	\$3,721,930.00	\$743,000.00	19.96%	\$371,000.00	9.97%	\$1,114,000.00	29.93%
10.	11-187-5C -Professional Engineering Services for Preliminary Engineering for Addison Creek Channel Improvements	Hey and Associates Inc.	\$1,167,333.72	\$233,552.84	20.01%	\$159,843.17	13.69%	\$393,396.01	33.70%
11.	11-052-5F -Middle Fork and West Fork of the North Branch of the Chicago River Streambank Stabilization Projects	AMEC E&I, Inc.	\$598,083.19	\$166,980.36	27.92%	\$76,975.00	12.87%	\$243,955.36	40.79%
12.	10-885-5F -Final Design Engineering for Streambank Stabilization Projects on I & M Canal Tributary D and Tinley Creek	Infrastructure Engineering, Inc. (MBE/SBE)	\$233,444.54	\$176,637.37	75.67%	\$56,807.17	24.33%	\$233,444.54	100.00%
13.	11-890-5C -Preliminary Engineering for Flagg Creek Tributary B, Buffalo Creek, and Des Plaines River Flood Control Projects	HDR Engineering, Inc.	\$1,023,200.00	\$253,100.00	24.74%	\$119,500.00	11.68%	\$372,600.00	36.42%
14.	10-237-5F -Final Engineering for Streambank Stabilization on Oak Lawn Creek	MWH Americas, Inc.	\$266,157.52	\$53,291.72	20.02%	\$34,691.03	13.03%	\$87,982.75	33.06%
15.	10-880-4H -TARP Control Structure Rehabilitation and South Park Control Structure Improvements, NSA, SSA, and CSA	Donohue & Associates, Inc.	\$1,310,827.00	\$262,041.00	19.99%	\$136,543.00	10.42%	\$398,584.00	30.41%
16.	10-882-5F -Professional Engineering Services for Streambank Stabilization Projects on Tinley Creek, Midlothian Creek, and Calumet Union Drainage Ditch	Michael Baker, Jr. Inc.	\$1,730,826.04	\$545,842.63	31.54%	\$173,040.27	10.00%	\$718,882.90	41.53%
17.	Req. 1327391 -Professional Services in Connection with Environmental Ssite Auditing and Assessment of MWRDGC (District) Owned Land	Weaver Boos Consultants North Central, LLC	\$300,000.00	\$60,000.00	20.00%	\$30,000.00	10.00%	\$90,000.00	30.00%
18.	10-716-3P -Professional Engineering Design Services for Lemont Pumping Station, Force Mains, Reservoir, and Wet Weather Treatment Facility	CH2M Hill Engineers, Inc.	\$6,774,000.00	\$2,615,000.00	38.60%	\$729,000.00	10.76%	\$3,344,000.00	49.37%
Subtotals:			\$26,538,474.19	\$6,995,835.16	26.36%	\$3,840,987.23	14.47%	\$10,836,822.39	40.83%

^ -Tailored Goals

MBE/WBE/SBE Commitment Report - 2011 Job Order Contract Awards (1/1/11 to 12/31/11)

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Total Job Order Contracts (JOC) Program (22 Projects):	\$2,168,587.98	100.00%
Total MBE Commitments:	\$900,009.21	41.50%
Total WBE Commitments:	\$629,987.72	29.05%
Total SBE Commitments:	\$1,529,996.93	70.55%

Contract Value for 22 Job Order Contracts (JOC) Projects:	\$2,168,587.98
Total 22 Projects:	\$2,168,587.98

MBE/WBE/SBE Commitments		
MBE Commitments in JOC Projects:	\$900,009.21	41.50%
Total MBE:	\$900,009.21	41.50%
WBE Commitments in JOC Projects:	\$629,987.72	29.05%
Total WBE:	\$629,987.72	29.05%
SBE Commitments in JOC Projects:	\$1,529,996.93	70.55%
Total SBE:	\$1,529,996.93	70.55%

JOC Projects:

Project No. & Name	Contractor	Awarded Contract Value	MBE		WBE		SBE	
			Commitments	%	Commitments	%	Commitments	%
1. J55551.001A -Touhy Avenue Bridge	Meccor Industries Ltd.	\$22,660.18	\$22,660.18	100.00%	\$0.00	0.00%	\$22,660.18	100.00%
2. J69942-001.A -Sludge Line Vault Rehab	Meccor Industries Ltd.	\$31,659.86	\$13,469.86	42.55%	\$0.00	0.00%	\$13,469.86	42.55%
3. J15090-006.A -Investigative Work for Project J15090-006.B	Meccor Industries Ltd.	\$4,768.71	\$4,768.71	100.00%	\$0.00	0.00%	\$4,768.71	100.00%
4. J66635.001.A -Centennial Fountain Repair	Meccor Industries Ltd.	\$16,564.11	\$16,564.11	100.00%	\$0.00	0.00%	\$16,564.11	100.00%
5. J69923-004.A -MSPS Alimak Manlift Maintenance	Meccor Industries Ltd.	\$128,792.28	\$16,832.28	13.07%	\$0.00	0.00%	\$16,832.28	13.07%
6. J66635.001.B -Centennial Fountain Repair	Meccor Industries Ltd.	\$18,200.70	\$18,200.70	100.00%	\$0.00	0.00%	\$18,200.70	100.00%
7. J55551-002.A -Wolf Rd. Grass Cutting	Meccor Industries Ltd.	\$11,264.65	\$11,264.65	100.00%	\$0.00	0.00%	\$11,264.65	100.00%
8. J15090-005 -Installation of A/C Units at MOBA Phone Room and MOB WCC - (back-up)	Meccor Industries Ltd.	\$70,353.92	\$2,701.92	3.84%	\$8,535.00	12.13%	\$11,236.92	15.97%
9. J55551-004B -Drop Shaft Security/Investigative Support	Meccor Industries Ltd.	\$128,770.96	\$21,629.80	16.80%	\$882.72	0.69%	\$22,512.52	17.48%
10. J15090-006C -Credit for Project J15090- 006.A	Meccor Industries Ltd.	-\$1,844.57	-\$1,844.57	100.00%	\$0.00	0.00%	-\$1,844.57	100.00%

11. J25259-003 -Asbestos Repair of Pipe Shaft at MOB	Meccor Industries Ltd.	\$12,238.69	\$12,238.69	100.00%	\$0.00	0.00%	\$12,238.69	100.00%
12. J25259-002.A -Removal of ACM Anti-Sweat Coating in BATA	Meccor Industries Ltd.	\$3,410.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
13. J69923-001.A -SWRP E-Gen Disconnects / P&BH Comp Circuits	Meccor Industries Ltd.	\$80,738.93	\$10,398.97	12.88%	\$76,975.00	95.34%	\$87,373.97	108.22%
14. J55551-003.A -Calumet R&D Lab	Meccor Industries Ltd.	\$417,787.69	\$417,787.69	100.00%	\$0.00	0.00%	\$417,787.69	100.00%
15. J69943-004 -Install Vinyl Composition Tile (VCT) in West Digester Control Room	Meccor Industries Ltd.	\$15,599.99	\$9,484.99	60.80%	\$6,115.00	39.20%	\$15,599.99	100.00%
16. J5090-007 -Replace Air Dryer and Air Compressor at McMillan Pavillion	Meccor Industries Ltd.	\$13,026.94	\$13,026.94	100.00%	\$0.00	0.00%	\$13,026.94	100.00%
17. J15090-008 -Replacement of the East Liebert Unit	Meccor Industries Ltd.	\$87,739.38	\$82,754.38	94.32%	\$4,985.00	5.68%	\$87,739.38	100.00%
18. J15090-010 -Pipe Insulation at Annex	Meccor Industries Ltd.	\$2,106.55	\$2,106.55	100.00%	\$0.00	0.00%	\$2,106.55	100.00%
19. J66635-002 -Asphalt Paving at Lockport Powerhouse	Meccor Industries Ltd.	\$51,624.24	\$6,739.24	13.05%	\$44,885.00	86.95%	\$51,624.24	100.00%
20. J67722-001 -Reline Preliminary Sludge Line	Meccor Industries Ltd.	\$61,230.80	\$10,620.80	17.35%	\$50,610.00	82.65%	\$61,230.80	100.00%
21. J67742.00 -Rehabilitation of the North Area Reservoirs	Meccor Industries Ltd.	\$504,157.64	\$67,157.64	13.32%	\$437,000.00	86.68%	\$504,157.64	100.00%
22. J67742.00 -MSPS Gantry Crane Overhaul	Meccor Industries Ltd.	\$487,735.68	\$141,445.68	29.00%	\$0.00	0.00%	\$141,445.68	29.00%
Subtotals:		\$2,168,587.98	\$900,009.21	41.50%	\$629,987.72	29.05%	\$1,529,996.93	70.55%