

ATTACHMENT 2

Contract 99-169-2M, Improve Sluice Gates and Miscellaneous Work at Racine Avenue Pump Station reached final completion on April 5, 2011. The major cause for the delay was the inability to give the contractor shut-downs when he needed them to complete the contract on time. This contract is in the final stages and will be closed out by the end of this year.

Contract 01-198-AD, Demolition of Sludge Disposal Building and Rehab of P&BH. This contract is currently 270 days beyond the original contract completion date. Major delays on the contract were caused by change orders adding scope to the project. These change orders include: ceiling hole repairs at P&BH and SWCS, equipment storage building piping and regrading, new sump pump at P&BH, new skip hoist bucket holes, and completion of the roofing at the Air and Filter Building. All of these items will prolong the completion of the project into 2012. In particular, the roofing work at the Air and Filter building can only be completed in favorable weather conditions. As such, it is estimated that this project will be completed in the first quarter of 2012.

Contract 07-163-3M, R&D Building HVAC Improvements SWRP. This contract was scheduled for completion on April 24th, 2011. The major cause for the delay is the contractor's inability to get submittals approved due to their deficiencies and the inability to come to agreement on change order pricing. Based on the lack of progress so far, it is anticipated this project will not be completed until 2013.

Contract 09-499-3D, Twin Lakes Reservoir Rehabilitation NSA reached substantial completion on July 1, 2011 and final completion on July 26, 2011, 92 days behind schedule. Claims for compensable delay and additional payment are currently being evaluated by the Construction Claims Section. The additional payment is being requested by the contractor as compensation for additional work required to remove large quantities of unanticipated debris from the lake during the dredging portion of the Contract. As-Built drawings are nearly completed and an As-Built CPM schedule will be submitted as soon as the issue of a time extension is resolved. It is anticipated this contract will be closed out by the end of this year.