

Report on Change Orders Authorized by the Director of Maintenance & Operations for February & March 2012

	Contract	Purchase Order	Vendor Name	Inc/Dec	Amount	Status	Adjusted Award Value	Contract Value at March 31, 2012	Award Value	End Date
Number	Name									
08-424-11	Hazardous Waste Disposal	5000916	Veolia Environmental Svc	Dec.	\$ 2,516.73	Closed	\$ 195,155.87	\$ 192,639.14	\$ 150,000.00	7/21/2011
08-629-11	F & D & Rental-Arc Flash Personal Equip.	3052968	Lechner & Sons	Dec.	\$ 2,722.19	Closed	\$ 199,207.66	\$ 196,485.47	\$ 105,000.00	12/31/2011
08-689-12	Maintain/Test/Upgrade Storage Tanks	5000914	Accurate Tank Technologies	Dec.	\$ 4,121.57	Closed	\$ 56,486.56	\$ 52,364.99	\$ 71,220.00	9/30/2011
09-688-11	Furnish, Deliver & Install Pipe insulation	5001069	M & O Insulation Co.	Dec.	\$ 5,300.00	Closed	\$ 41,780.70	\$ 36,480.70	\$ 66,000.00	12/31/2011
10-210-91	Furnish & Deliver Hardware & Tools	3068980	WW Grainger Inc.	Dec.	\$ 1,137.30	Closed	\$ 60,626.07	\$ 59,489.37	\$ 55,499.40	12/31/2011
10-611-11	Manhours Contract for Repairs & Alterations	5001124	Anchor Mechanical Inc.	Dec.	\$ 2,475.66	Closed	\$ 5,220,000.00	\$ 5,217,524.34	\$ 5,020,000.00	12/31/2011
10-656-11	TARP Electrical Maintenance	5001149	Divane Brothers Electric Co.	Dec.	\$ 6,467.51	Open	\$ 150,000.00	\$ 143,532.49	\$ 150,000.00	12/31/2012
10-676-11	Pest & Termite Control Services	3063998	Smithereen Pest Control	Dec.	\$ 3,125.00	Open	\$ 53,800.00	\$ 50,675.00	\$ 38,800.00	12/31/2013
10-695-11	Aerators with Operators	5001111	Bechstein - Klatt	Dec.	\$ 2,722.45	Closed	\$ 888,556.25	\$ 885,833.80	\$ 810,000.00	12/31/2011
10-696-11	Paddle Aerators/Tillers with Operators	5001113	Bechstein - Klatt	Dec.	\$ 231.48	Closed	\$ 1,597,209.69	\$ 1,596,978.21	\$ 1,300,000.00	12/31/2011
10-699-11	Heavy Equipment with Operator	5001110	M.A.T. Leasing Inc.	Dec.	\$ 2,860.56	Closed	\$ 997,300.24	\$ 994,439.68	\$ 1,020,000.00	12/31/2011
07-RFP-27	Farm Management Services	3054833	Heartland Bank & Trust Co.	Dec.	\$ 7,843.64	Open	\$ 187,638.33	\$ 179,794.69	\$ 135,000.00	12/31/2012
08-RFP-03	Consulting/Training GIS Implementation	3057983	Michael Baker Jr. Inc.	Dec.	\$ 24.00	Open	\$ 3,408,500.00	\$ 3,408,476.00	\$ 2,888,500.00	6/2/2012
Sole Source	Furnish & Deliver Parts for Varec Equipment	3054754	Drydon Equipment Inc.	Dec.	\$ 6,979.11	Open	\$ 281,242.64	\$ 274,263.53	\$ 70,000.00	12/31/2012
Sole Source	Analyzer Parts & Maintenance	3066350	Hach Co.	Dec.	\$ 519.60	Closed	\$ 95,472.97	\$ 94,953.37	\$ 58,713.00	12/31/2011
Sole Source	Parts for Fine & Coarse Screens	3061083	Infilco Degremont Inc.	Dec.	\$ 3,072.60	Closed	\$ 52,881.23	\$ 49,808.63	\$ 61,200.00	12/31/2011
Sole Source	Vaughan Pump Parts	3062213	Wilson Assoc. Inc.	Dec.	\$ 6,490.85	Open	\$ 20,100.00	\$ 13,609.15	\$ 20,100.00	12/31/2012
Sole Source	Dezurik & MSA Gas Detection Sys Parts	3044812	LAI, Ltd.	Dec.	\$ 688.86	Closed	\$ 203,221.00	\$ 202,532.14	\$ 160,000.00	12/31/2011
Sole Source	Rotork Actuator & Dezurik Plug Valve Parts	3062326	LAI, Ltd.	Dec.	\$ 3,812.35	Open	\$ 319,500.00	\$ 315,687.65	\$ 317,500.00	12/31/2012
Sole Source	WEMCO Pump Parts	3066343	LAI, Ltd.	Dec.	\$ 2,531.76	Open	\$ 57,700.00	\$ 55,168.24	\$ 57,700.00	12/31/2012
Sole Source	Diagnostic Services	3062764	Predict Inc.	Dec.	\$ 975.00	Open	\$ 18,000.00	\$ 17,025.00	\$ 18,000.00	12/31/2012
Sole Source	Serpentix Conveyor Parts	3061196 & 198	Serpentix Conveyor Corp.	Dec.	\$ 2,872.42	Closed	\$ 80,015.51	\$ 77,143.09	\$ 69,900.00	12/31/2011
Sole Source	Service to Maintain DC Exciters	3062656	Siemens Industry Inc.	Dec.	\$ 3,544.00	Closed	\$ 5,000.00	\$ 1,456.00	\$ 20,000.00	12/31/2011
Sole Source	Service & Parts Fire Alarm Sys - CWRP	3066261	Siemens Industry Inc.	Dec.	\$ 8,435.00	Open	\$ 39,750.00	\$ 31,315.00	\$ 54,000.00	12/31/2012
Sole Source	Maint.& Repair Fire Alarm Sys - SWRP	3055319	Simplex - Grinnell	Dec.	\$ 28.82	Open	\$ 419,311.00	\$ 419,282.18	\$ 391,311.00	12/31/2012

Inc. = Increase
Dec. = Decrease