

INTEROFFICE MEMORANDUM
METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO

DEPARTMENT: General Administration
Diversity Section

DATE: June 30, 2020

TO: John Murray, Director of Maintenance and Operations

FROM: Regina D. Berry, Diversity Administrator

SUBJECT: REVISED - Goal Review of Contract 21-670-51, Repair and Maintenance of Debris, Pontoon, Skimmer and Work Boats

Our review of this contract and specifications indicates that Affirmative Action goals are not recommended.

This project with a total estimated cost of \$133,000.00 requires preventive maintenance and repairs on the Debris, Pontoon, Skimmer and Works Boats, for a two-year period.

The Affirmative Action Ordinance Revised Appendix D will not be included in this contract because of the lack of availability of MBE/WBE participants. Several companies, including Assist Agencies were contacted but were unable to provide any businesses that can perform the repairs and maintenance services specified in the contract documents.

If you have any questions, please contact Diversity Officer, Jason H. Bullock, at extension 1-4038.

RDB:JHB

Attachments

c: LoCascio, Morakalis, Cornier, Genser, Levy, Parnell, Bullock, file

Engineers Estimate
Repair and Maintenance of Debris, Pontoon, Skimmer and Work Boats
Contract 21-670-51

<u>Item</u>	<u>Description</u>	<u>Units</u>	<u>2019/2020 Unit Cost</u>	<u>2021/2022 Unit Cost</u>	<u>Quantity of Units</u>	<u>Total 2021/2022 Costs</u>
Grp A						
Item 1	Monthly Service for Debris Boat	Parts and Labor	\$475.00	\$498.75	24	\$11,970.00
Item 2	Quarterly Service for Debris Boat	Parts and Labor	\$900.00	\$945.00	8	\$7,560.00
Item 3	Semi-annual Service for Debris Boat	Parts and Labor	\$600.00	\$630.00	4	\$2,520.00
Item 4	Annual Service for Debris Boat	Parts and Labor	\$2,000.00	\$2,100.00	2	\$4,200.00
Item 5	Repair Service Labor for Debris Boat	Labor	\$150.00	\$157.50	300	\$47,250.00
Item 6	Parts and Materials for Debris Boat	LOT			-	\$10,000.00
Item 7	Lift and Launch Services for Debris Boat	Foot	\$20.00	\$21.00	250	\$5,250.00
Item 8	Supplies for Debris Boat	LOT			-	\$5,000.00
TOTAL GROUP A						
ESTIMATE (GROUP A)						\$93,750.00
						\$95,000.00

Grp B						
Item 1	Pre-season Service for Pontoon Boats	Parts and Labor	\$350.00	\$367.50	4	\$1,470.00
Item 2	Monthly Service for Pontoon Boats	Parts and Labor	\$350.00	\$367.50	4	\$1,470.00
Item 3	Off-season Service for Pontoon Boats	Parts and Labor	\$450.00	\$472.50	4	\$1,890.00
Item 4	Pre-season Service for Skimmer Boats	Parts and Labor	\$400.00	\$420.00	4	\$1,680.00
Item 5	Monthly Service for Skimmer Boats	Parts and Labor	\$350.00	\$413.00	32	\$13,216.00
Item 6	Off-season Service for Skimmer Boats	Parts and Labor	\$450.00	\$526.50	4	\$2,106.00
Item 7	Pre-season Service for Work Boat	Parts and Labor	N/A	\$500.00	2	\$1,000.00
Item 8	Monthly Service for Work Boat	Parts and Labor	N/A	\$500.00	2	\$1,000.00
Item 9	Off-season Service for Work Boat	Parts and Labor	N/A	\$500.00	2	\$1,000.00
Item 10	Repair Service Labor	Labor	\$150.00	\$157.50	50	\$7,875.00
Item 11	Parts and Materials	LOT			-	\$2,500.00
Item 12	Supplies	LOT			-	\$2,500.00
TOTAL GROUP B						
ESTIMATE (GROUP B)						\$37,707.00
						\$38,000.00