

Attachment 1
Report on Change Orders on Contracts with 5% Contingency Provision Authorized by the Director of Engineering for August 2017

Contract Number	Contract Name	Purchase Order	Vendor Name	Amount	Description	Original Contract Value	Current Contract Value at August 31, 2017	Scheduled Contract Completion Date
04-128-3P	Westside Primary Settling Tanks & Aerated Grit Tanks	4000020	IHC Construction and F.H. Paschen, S.N. Nielsen Joint Venture	\$9,435.80	CCO-092, CN2172 Additional Laboratory Turrets	\$224,760,000.00	\$232,142,722.04	4/6/2018
04-128-3P	Westside Primary Settling Tanks & Aerated Grit Tanks	4000020	IHC Construction and F.H. Paschen, S.N. Nielsen Joint Venture	\$12,456.55	CCO-099, CN2162 LAB Cooling Tower Vibration Switches	\$224,760,000.00	\$232,142,722.04	4/6/2018
04-128-3P	Westside Primary Settling Tanks & Aerated Grit Tanks	4000020	IHC Construction and F.H. Paschen, S.N. Nielsen Joint Venture	\$26,806.81	CCO-101, CN2137 LW-203 Exhaust Fan and Grill	\$224,760,000.00	\$232,142,722.04	4/6/2018
04-128-3P	Westside Primary Settling Tanks & Aerated Grit Tanks	4000020	IHC Construction and F.H. Paschen, S.N. Nielsen Joint Venture	\$10,843.33	CCO-108, CN2159 Revise TAPS TCPs	\$224,760,000.00	\$232,142,722.04	4/6/2018
04-128-3P	Westside Primary Settling Tanks & Aerated Grit Tanks	4000020	IHC Construction and F.H. Paschen, S.N. Nielsen Joint Venture	\$23,908.50	CCO-109, CN2180 Provide Convenience Outlets in TAPS B	\$224,760,000.00	\$232,142,722.04	4/6/2018
06-155-3S	Salt Creek Intercepting Sewer 2 Rehabilitation, SSA	4000029	Kenny Construction Company	\$26,155.16	CCO-007, CN0277 Repair Invert of 5'-9" 1st Ave Sewer, Shot 9	\$43,878,100.00	\$44,223,508.01	11/12/2018
06-155-3S	Salt Creek Intercepting Sewer 2 Rehabilitation, SSA	4000029	Kenny Construction Company	\$90,644.83	CCO-008, CN0279 Repair Invert of 5'-9" 1st Ave Sewer, Shot 11	\$43,878,100.00	\$44,223,508.01	11/12/2018
06-155-3S	Salt Creek Intercepting Sewer 2 Rehabilitation, SSA	4000029	Kenny Construction Company	\$62,731.43	CCO-009, CN0280 Repair Invert of 5'-9" 1st Ave Sewer, Shot 12	\$43,878,100.00	\$44,223,508.01	11/12/2018
11-054-3P	Disinfection Facilities, Terrence J. O'Brien Water Reclamation Plant	4000005	Walsh Construction Company II, LLC.	(\$ 9,864.40)	CCO-071, CN2058 Credit for not Repairing Concrete Pavement	\$59,899,650.00	\$62,490,275.38	12/19/2015
11-054-3P	Disinfection Facilities, Terrence J. O'Brien Water Reclamation Plant	4000005	Walsh Construction Company II, LLC.	\$22,929.04	CCO-072, CN2059 Replacement Metal Fence with non conductive Wood Fence	\$59,899,650.00	\$62,490,275.38	12/19/2015
15-120-3P	Conversion of OLD GCTs to WASSTRIP Process	4000035	Morrison Construction Company	\$46,522.84	CCO-003, CN0200 Revisions to Primary Recycle Piping for New Pumps	\$5,223,243.00	\$5,395,403.52	10/24/2018
15-120-3P	Conversion of OLD GCTs to WASSTRIP Process	4000035	Morrison Construction Company	\$54,111.97	CCO-005, CN0169 Starters for Submersible Mixers	\$5,223,243.00	\$5,395,403.52	10/24/2018
15-120-3P	Conversion of OLD GCTs to WASSTRIP Process	4000035	Morrison Construction Company	(\$ 4,214.59)	CCO-006, CN0202 Elimination of Handrails	\$5,223,243.00	\$5,395,403.52	10/24/2018