21-699-12, Services of Heay Equipment with Operators

As Of: 6/6/2024 ***Contract Type:*** ZLF ***Title:*** Services of Heavy Equipment with Operators

Group/Item:	*Location:*	*Validity Dates:*	*Bid Deposit:*	*Final Completion:*
A & B	LASMA & CALSMA	08/05/21-02/20/25	Bond	

Group/ Item	*Location*	*PO #*	*Current Vendor*	*Award Value*	*Change Order Incr/(Decr)*	*Adjusted Award Value*	*SAP PO Value*	*SAP SES Value*	*SAP Invoice Value*	*SAP Credit Memo Value*	*Still to Deliver*
A	LASMA	5001823	6001576-K.L.F. Enterprises, Inc.	1,402,500.00	(79,000.00)	1,323,500.00	1,323,500.00	873,837.53	873,837.53	-	449,662.47
B	CALSMA	5001824	6001576-K.L.F. Enterprises, Inc.	1,275,000.00	4,081.13	$1,279,081.13	1,279,081.13	$ 1,185,201.26	1,185,201.26	-	93,879.87
				2,677,500.00	(74,918.87)	2,602,581.13	2,602,581.13	2,059,038.79	2,059,038.79	-	543,542.34

Original Contract Amount	2,677,500.00
Date of Board Approval	8/5/2021
Cumulative Change Order (6/6/2024)	(74,918.87)
% Change of Original Contract Value	-2.8%
Current Contract Value	2,602,581.13
Requested Increase or Decrease	358,800.00
New Contract Value	2,961,381.13
% Change of Current Contract Value	13.8%
% Change of Original Contract Value	10.6%