



Metropolitan Water Reclamation District of Greater Chicago Agenda

100 East Erie Street
Chicago, IL 60611

Special Meeting

Commissioner Precious Brady-Davis, Commissioner Yumeka Brown, Commissioner Cameron Davis, Vice-President Patricia Theresa Flynn, Chairman of Finance Marcelino Garcia, Commissioner Beth McElroy Kirkwood, Commissioner Eira L. Corral Sepúlveda, Commissioner Sharon Waller, President Board of Commissioners Kari K. Steele

Thursday, December 11, 2025

10:30 AM

Board Room

TO ADOPT THE 2026 BUDGET

Call Meeting to Order

Roll Call

Public Comment

Clerk to Read Call of the Meeting

- 1 [25-0940](#) At the direction of President Kari K. Steele, a Special Meeting will be held Thursday, December 11, 2025, at 10:30 a.m. in the Board Room, 100 East Erie Street, Chicago, Illinois.

The purpose of the meeting is to adopt the 2026 Budget.

/s/ Jacqueline Torres
Clerk
- 2 [25-0934](#) Authority to Amend the Tentative 2026 Budget

Attachments: [2026 Consolidated BF-20 Packet.pdf](#)
- 3 [25-0935](#) MOTION to consider the report of the Committee on Budget and Employment regarding the budget of the Metropolitan Water Reclamation District of Greater Chicago for the fiscal year 2026

Attachments: [Motion A Attachment.pdf](#)
- 4 [25-0936](#) MOTION to move that the budget be further revised to grant a general salary increase to all TAM, HP, GS, PM, and EX employees
- 5 [25-0937](#) MOTION to consider the report of the Committee on Budget and Employment regarding the budget for the fiscal year 2026 and the adoption of budget items
- 6 [25-0938](#) MOTION to increase the Reserve Claim Fund

- 7 [O25-004](#) Adopt Ordinance O25-004, the Annual Appropriation Ordinance of the Metropolitan Water Reclamation District of Greater Chicago, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-004 BTL.pdf](#)
 [Ordinance O25-004 Annual Appropriation Ordinance.pdf](#)
 [O25-004 Approp Ord Attachment Part 1](#)
 [O25-004 Approp Ord Attachment Part 2](#)
 [O25-004 Approp Ord Attachment Part 3](#)
- 8 [O25-005](#) Adopt Ordinance O25-005, of the Metropolitan Water Reclamation District of Greater Chicago for the levy of taxes for 2026 to provide revenues for the Retirement Fund and Corporate Fund, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-005 BTL.pdf](#)
 [Ordinance O25-005 Retirement and Corporate Tax Levy Ordinance.pdf](#)
- 9 [O25-006](#) Adopt Ordinance O25-006, of the Metropolitan Water Reclamation District of Greater Chicago for the levy of taxes for 2026 to provide revenues for the Construction Fund, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-006 BTL.pdf](#)
 [Ordinance O25-006 Construction Fund Tax Levy Ordinance.pdf](#)
- 10 [O25-007](#) Adopt Ordinance O25-007, of the Metropolitan Water Reclamation District of Greater Chicago for the levy of taxes for 2026 to pay the interest on outstanding bonds and to discharge the principal thereof, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-007 BTL.pdf](#)
 [Ordinance O25-007 Bond Interest and Principal Tax Levy Ordinance.pdf](#)
- 11 [O25-008](#) Adopt Ordinance O25-008, of the Metropolitan Water Reclamation District of Greater Chicago for the levy of taxes for 2026 to provide revenues for the Reserve Claim Fund, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-008 BTL.pdf](#)
 [Ordinance O25-008 Reserve Claim Fund Tax Levy Ordinance.pdf](#)
- 12 [O25-009](#) Adopt Ordinance O25-009, of the Metropolitan Water Reclamation District of Greater Chicago for the levy of taxes for 2026 to provide revenues for the Stormwater Management Fund, effective for the fiscal year beginning January 1, 2026, and ending December 31, 2026
- Attachments:** [Ordinance O25-009 BTL.pdf](#)
 [Ordinance O25-009 Stormwater Management Fund Tax Levy Ordinance.pdf](#)

Open Discussion

Adjournment