

Report on Change Orders Authorized by the Chief of Maintenance & Operations for December 2007 & January 2008

<u>Contract</u>		<u>Purchase Order</u>	<u>Vendor Name</u>	<u>Inc/Dec/LD</u>	<u>Amount</u>	<u>Status</u>	<u>Original Contract Value</u>	<u>Contract Value at December 30, 2007</u>
<u>Number</u>	<u>Name</u>							
05-609-11	Furnish and Deliver Repair Parts	3033040 - 044	Bearing HQ's Co.	Dec.	\$ 4,108.29	Closed	\$ 88,000.00	\$ 68,612.28
05-817-11	Services to Maintain Air Compressors	5000414	Independent Mechanical Industries	Dec	\$ 1,607.81	Closed	\$ 62,680.00	\$ 72,580.00
06-681-11	Window Washing Services	5000588	Program One Professional Building Services	Dec	\$ 2,900.00	Closed	\$ 28,400.00	\$ 20,200.00
Sole Source	Fine Screen Parts	3041381	Fairfield Service Company	Dec	\$ 1,083.08	Closed	\$ 13,500.00	\$ 22,500.00
Sole Source	Furnish and Deliver Replacement Parts	3037995	Infilco Degremont Inc.	Dec	\$ 12.54	Closed	\$ 89,771.60	\$ 81,076.17
Sole Source	Furnish and Deliver Replacement Parts	3037509	Ley & Associates Inc.	Dec	\$ 9,076.26	Closed	\$ 50,299.50	\$ 50,299.50
Sole Source	Furnish and Deliver Replacement Parts	3038529	Vulcan Industries Inc.	Dec	\$ 1,333.39	Closed	\$ 13,500.00	\$ 13,500.00
								<u>Contract Value at January 31, 2008</u>
05-691.11	Service for Beneficial Reuse of Biosolids	5000383	Synagro Central LLC	Dec	\$ 1,002.38	Closed	\$ 2,925,000.00	\$ 2,642,065.10
06-611-11	Repairs and Alterations to Facilities	5000533	Independent Mechanical Industries	Dec	\$ 3,028.32	Closed	\$ 8,800,000.00	\$ 11,000,000.00
06-678-13	Locksmith Services	3041208	Stanley Security Solutions Inc.	Dec	\$ 7,994.74	Closed	\$ 10,400.00	\$ 10,399.98
06-684-11	Furnish and Deliver Bottled Water	3040906	DS Waters of America	Dec	\$ 1,400.00	Open	\$ 6,000.00	\$ 4,600.00
Sole Source	Furnish and Deliver Replacement Parts	3036939	Ley & Associates Inc.	Dec	\$ 446.24	Closed	\$ 24,250.00	\$ 24,250.00

Inc = Increase
Dec = Decrease