

Report on Change Orders Authorized by the Director of Maintenance & Operations for June 2020

| | | Purchase Order | Vendor Name | Inc/Dec | Amount | Status | Date of Execution | Adjusted PO Award Value | Remaining Value on Contract at time of Change Request | Contract Award Value | End Date |
|-----------------|-----|---|-------------|-----------------------------|--------|------------|-------------------|-------------------------|---|----------------------|---------------------------|
| Contract Number | ref | Name | (PO) | | | | | | | | |
| 18-653-11 | 1) | Underground Infrastructure Cleaning | 5001642 | Sheridan Plumbing & Sewer | Dec | \$1,442.69 | Open | 6/4/2020 | \$ 1,142,235.46 | \$ 1,442.69 | \$ 1,076,675.00 6/30/2020 |
| 17-613-11 | 2) | Scavenger Services at Various Service Areas | 5001597 | Flood Bros Disposal Company | Inc | \$1,200.00 | Open | 6/19/2020 | \$ 28,276.16 | \$ 57,840.75 | \$ 488,889.00 11/22/2020 |
| 19-683-11 | 3) | F&D Crushed Stone, Sand and Gravel to Various Locations | 3105795 | KLF Enterprises Inc. | Dec | \$1,300.00 | Open | 6/30/2020 | \$ 107,646.39 | \$ 90,916.00 | \$ 120,501.00 7/30/2022 |

ref

- 1) Decrease to close contract.
- 2) Increase to fund contract extension.
- 3) Decrease 2021 encumbrance to match estimated annual expenditure.

Prepared By:

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Approved By: