

(September 5, 2024 Board Meeting)

Attachment 2
CO Status Report July 2024

16-127-3DR, A/B and C/D Service Tunnel Rehabilitation - Phase III, SWRP, Rebid.

The contract was awarded on February 2, 2023, with a start date of February 24, 2023, and a contract completion date of February 22, 2026. To date, many of the A/B and C/D Service Tunnel repairs have been completed. Work continues on the reconstruction of the R&D Tunnel and waterproofing of the A/B Tunnel under cross. CO-05 is a net extra to manage Clean Construction or Demolition Debris soils at an onsite location of the Stickney Water Reclamation Plant known as the Brisch Brick site. The project is currently 35 days ahead of schedule with an estimated final completion date of January 18, 2026.

21-091-3P, Phosphorus Removal Modifications to Battery D, OWRP. The contract was awarded on June 15, 2023, with a start date of July 06, 2023, and a contract completion date of January 3, 2025. The contractor is currently demolishing the air diffusion system components inside Aeration Tank 1 of Battery D and completing work on the recently installed steam, condensate and effluent piping that connects between the new Return Activated Sludge Pumping Station and lower level of Gallery D. CO-11 is a net extra for plant wide upgrades to the DCS network at OWRP; this additional work is required to properly integrate the new I/O cabinets installed under this contract with OWRP's DCS network. The project is currently 244 calendar days behind schedule with an estimated final completion date of September 4, 2025.

17-135-3V, Roof Replacement of the Lue-Hing M&R Complex, SWRP. The contract was awarded on December 1, 2022, with a start date of December 29, 2022, and a contract completion date of December 27, 2024. The new permanent roof installation is nearing completion, as the contractor continues to apply the roofing cap sheet and prepares for permanent flashing systems. Work also continues on various electrical, mechanical, plumbing and architectural items within the building. CO-28 is an extra for furnishing and installing a light fixture in Mechanical Room 103. The project is currently 140 days behind schedule with an estimated final completion date of May 16, 2025.

06-360-3SR, Upper Des Plaines Intercepting Sewer 14B Rehabilitation, NSA, Rebid. The contract was awarded on June 15, 2023, with a start date of July 11, 2023, and a contract completion date of May 25, 2026. The contractor has been lining the 48-inch diameter sewer by using cured-in-place pipe, rehabilitating the manholes with epoxy, and rehabilitating other structures with carbon fiber reinforced polymer. CO-1 is a net extra to remove and dispose of asphalt and other materials that were unexpectedly found as an overlay on top of the Control Structure at Station 10+81. CO-2 is a net extra to furnish and install office electronics and computer accessories in the District Engineer's field office because the information technology requirements contained in the contract documents were updated by District's Information Technology department after the contract was awarded. CO-3 is a net extra to remove additional debris in Connection Structure at Station 9+78 that was above what was originally

anticipated. The project is currently on schedule with an estimated final completion date of May 25, 2026.

19-542-3MR, Central Boiler Facility and Electrical Updates, Hanover Park Water Reclamation Plant, Rebid. The contract was awarded on November 4, 2021, and had a start date of December 8, 2021. The contractor has completed site utility relocation work, installed and demo'd electrical duct banks and poured all structural concrete. Exterior masonry and roof work has been completed. Continued progress is being made with electrical upgrade work in the Digester Control Building and electrical / piping work associated with the Central Boiler Facility. TER-1 was approved on July 23, 2024, and granted the contractor a non-compensable time extension of 116 days, moving the final completion date from September 2, 2024, to December 27, 2024. The latest schedule is showing a 285-day delay with a projected final completion date of October 8, 2025. The contractor is hopeful to make gains on the delay by continued progress through the summer months and a re-evaluation of future shutdown durations.

17-844-3P, Furnish and Install Odor Control System, CWRP, HPWRP, and KWRP. The contract was awarded on February 7, 2019, with a start date of March 7, 2019. Substantial completion was reached on January 3, 2024, and a request for final completion of May 21, 2024, is currently under review. TER-6 was approved on July 3, 2024, which added 741 days to final completion due to replacement of the blower on the Calumet unit due to excessive grease buildup and additional time to refurbish and recommission the relocated Calgon odor control units.