

# METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2025BD0006  
 Budget Year 2025  
 Change Request Type Board Transfers  
 Change Request Stage Budget Officer - Publish [Board Transfers]  
 Fund 101 - Corporate Fund  
 Fund Center 50000 - Engineering  
 Publish Date

Justification Funds are required due to a directive received at the Executive Directors' budget hearings to purchase equipment in 2025 that was originally planned for purchase in 2026.

Operating Budget Details	Original	Adjusted	Funds Available	2025 Budget
612430 - Payments for Professional Services	345,000	358,100	107,963	(75,000)
<i>Funds are available due to a revised schedule in the issuance of the AutoCAD RFP.</i>				
612600 - Repairs Colct Facil	670,900	147,000	145,000	(145,000)
<i>Funds are available due to a revised schedule for 23-890-1S, Rehabilitation of Local Sewers.</i>				
623800 - Computer Software	103,000	103,000	15,933	(12,000)
<i>Funds are available due to a revised schedule for 23-172-1H, McCook and Thornton Reservoir Instrumentation Website.</i>				
634990 - Machinery & Eqpt NOC	40,000	40,000	0	32,000
<i>Funds are required for the purchase of a replacement Self-Learning Robotic Total Station. The current equipment is approximately ten years old and at the end of its service life.</i>				
634990 - Machinery & Eqpt NOC	40,000	40,000	0	65,000
<i>Funds are required for the purchase of two replacement Surveying GPS Antennas. The current equipment is approximately ten years old and at the end of its service life.</i>				
634990 - Machinery & Eqpt NOC	40,000	40,000	0	28,000
<i>Funds are required for the purchase of a HILTI Concrete Scanner. This equipment will allow staff to see rebar within the concrete formwork off-site before the concrete is poured.</i>				
634990 - Machinery & Eqpt NOC	40,000	40,000	0	70,000
<i>Funds are required for the purchase of a Concrete Compression Machine. This equipment tests compressive and flexural strength. The purchase will allow testing to be done in-house.</i>				
634990 - Machinery & Eqpt NOC	40,000	40,000	0	37,000
<i>Funds are required for the purchase of a Phased Array Ultrasonic Tester. This equipment gives staff the ability to test welding on pipes when they are not able to witness the installation of the weld.</i>				
<b>101 - Corporate Fund Total:</b>	<b>1,318,900</b>	<b>808,100</b>	<b>268,896</b>	<b>0</b>
<b>Engineering Total:</b>	<b>1,318,900</b>	<b>808,100</b>	<b>268,896</b>	<b>0</b>