

21-697-11, Services of Tractors with Rotavators and Sludge Pumps with Operators

As Of: 6/11/2024

Contract Type: ZLF

Title: Services of Tractors with Rotavators and Sludge Pumps with Operators

<u>Group/Item:</u>	<u>Location:</u>	<u>Validity Dates:</u>	<u>Bid Deposit:</u>	<u>Final Completion:</u>
A	LASMA	6/17/21-7/15/24		10/24/2023
B	CALSMA	6/17/21-7/15/24		4/30/2024

Group/Item	Location	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	SAP Credit Memo Value	Still to Deliver
A	LASMA	5001810	6000910-Stewart Spreading Inc.	582,000.00	(35,013.63)	546,986.37	546,986.37	350,152.60	350,152.60	-	196,833.77
B	CALSMA	5001811	6000910-Stewart Spreading Inc.	873,000.00	(68,659.41)	804,340.59	804,340.59	665,892.98	665,892.98	-	138,447.61
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				1,455,000.00	(103,673.04)	1,351,326.96	1,351,326.96	1,016,045.58	1,016,045.58	-	335,281.38

Original Contract Amount	1,455,000.00
Date of Board Approval	6/17/2021
Cumulative Change Order (6/11/2024)	(103,673.04)
% Change of Original Contract Value	-7.1%
Current Contract Value	1,351,326.96
Requested Increase or Decrease	(335,281.38)
New Contract Value	1,016,045.58
% Change of Current Contract Value	-24.8%
% Change of Original Contract Value	-30.2%