

# CONTRACT: 17-613-11

As Of: 3/5/2020

Contract Type: ZLF

Title: 17-613-11, Scavenger Services at Various Service Areas

| <u>Group/Item:</u> | <u>Group</u> | <u>Validity Dates:</u> | <u>Bid Deposit:</u> | <u>Final Completion:</u> |
|--------------------|--------------|------------------------|---------------------|--------------------------|
|                    | A            | 06/05/17-06/05/20      | Bond                |                          |
|                    | B            | 05/22/17-05/22/20      | Bond                |                          |
|                    | C            | 05/22/17-05/22/20      | Bond                |                          |
|                    | D-G          | 05/25/17-05/25/20      | Bond                |                          |

| <u>Group/Item</u> | <u>Location</u>     | <u>PO #</u> | <u>Vendor</u>                               | <u>Award Value</u> | <u>Change Order Incr/(Decr)</u> | <u>Adjusted Award Value</u> | <u>SAP PO Value</u> | <u>SAP Delivered Value</u> | <u>SAP PO Balance</u> |
|-------------------|---------------------|-------------|---------------------------------------------|--------------------|---------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|
| A                 | SWRP                | 5001592     | 5016032 Chicago Disposal Inc.               | 2,034,674.74       | (229,010.24)                    | 1,805,664.50                | 1,805,664.50        | 1,565,560.01               | 240,104.49            |
| B                 | CWRP                | 5001593     | 5012181 Independent Recycling Services Inc. | 650,491.00         | (28,173.00)                     | 622,318.00                  | 622,318.00          | 486,409.00                 | 135,909.00            |
| C                 | OWRP                | 5001594     | 5003803 Allied Waste Transportation Inc.    | 699,557.27         | (21,551.59)                     | 678,005.68                  | 678,005.68          | 574,186.11                 | 103,819.57            |
| D                 | EW RP               | 5001595     | 5002038 Flood Brothers Disposal CO          | 118,124.00         | (19,434.00)                     | 98,690.00                   | 98,690.00           | 81,566.00                  | 17,124.00             |
| E                 | HPWRP               | 5001596     | 5002038 Flood Brothers Disposal CO          | 34,608.00          | (244.20)                        | 34,363.80                   | 34,363.80           | 28,755.80                  | 5,608.00              |
| F                 | Lockport Powerhouse | 5001597     | 5002038 Flood Brothers Disposal CO          | 26,782.00          | 294.16                          | 27,076.16                   | 27,076.16           | 20,294.16                  | 6,782.00              |
| G                 | KWRP                | 5001598     | 5002038 Flood Brothers Disposal CO          | 309,375.00         | (29,943.03)                     | 279,431.97                  | 279,431.97          | 210,388.52                 | 69,043.45             |
|                   |                     |             |                                             | 3,873,612.01       | (328,061.90)                    | 3,545,550.11                | 3,545,550.11        | 2,967,159.60               | 578,390.51            |

Prepared by: J. Ryan