24-691-11, Truck Hauling of Processed Solids for LASMA and CALSMA, Groups A and B

As Of: 9/17/2024 ***Contract Type:*** ZLF ***Title:*** Truck Hauling of Processed Solids for LASMA and CALSMA, Groups A and B

Group/Item:	***Location:***	***Validity Dates:***	***Bid Deposit:***
A & B	LASMA & CALSMA	03/07/24-03/31/25	Bond

Group/ Item	*Location*	*PO #*	*Current Vendor*	*Award Value*	*Change Order Incr/(Decr)*	*Adjusted Award Value*	*SAP PO Value*	*SAP SES Value*	*SAP Invoice Value*	*Still to Deliver*
A	LASMA	5001961	6000220-Gosia Cartage Ltd	1,281,500.00	640,700.00	1,922,200.00	1,922,200.00	1,421,921.24	1,421,921.24	500,278.76
B	CALSMA	5001962	6000220-Gosia Cartage Ltd	1,182,000.00	442,800.00	1,624,800.00	1,624,800.00	856,918.24	856,918.24	767,881.76
				2,463,500.00	1,083,500.00	3,547,000.00	3,547,000.00	2,278,839.48	2,278,839.48	1,268,160.52

Original Contract Amount	2,463,500.00
Date of Board Approval	3/7/2024
Cumulative Change Order (9/17/2024)	1,083,500.00
% Change of Original Contract Value	44.0%
Current Contract Value	3,547,000.00
Requested Increase or Decrease	250,000.00
New Contract Value	3,797,000.00
% Change of Current Contract Value	7.0%
% Change of Original Contract Value	54.1%