

Agreement with W.W. Grainger, Inc., to Furnish & Deliver Maintenance, Repair, and Operating Catalog Products

As Of: 8/29/2024 Contract: 23-COP-65 Title: Furnish and Deliver Maintenance, Repair and Operating Catalog Products

<u>Group/Item:</u>	<u>Location:</u>	<u>Validity Dates:</u>	<u>Bid Deposit:</u>
	Various	1/2/2024-12/31/2024	NA

Group/ Item	Dept	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	Still to Deliver
	M&O-NSA	3126499	5002279 W W Grainger, Inc.	105,000.00	3,000.00	108,000.00	108,000.00	64,618.19	64,618.19	43,381.81
	M&O-CSA	3126500	5002279 W W Grainger, Inc.	69,500.00	6,900.00	76,400.00	76,400.00	52,023.28	52,023.28	24,376.72
	M&O-SSA	3126501	5002279 W W Grainger, Inc.	80,600.00	-	80,600.00	80,600.00	66,270.57	66,270.57	14,329.43
	ENG	3126502	5002279 W W Grainger, Inc.	8,500.00	2.06	8,502.06	8,502.06	8,002.06	8,002.06	500.00
	M&R	3126503	5002279 W W Grainger, Inc.	14,000.00	-	14,000.00	14,000.00	8,658.51	8,658.51	5,341.49
	HR-Safety	3126504	5002279 W W Grainger, Inc.	25,000.00	-	25,000.00	25,000.00	9,449.13	9,449.13	15,550.87
	P&MM	3126505	5002279 W W Grainger, Inc.	4,500.00	-	4,500.00	4,500.00	3,211.75	3,211.75	1,288.25
	IT	3126506	5002279 W W Grainger, Inc.	1,000.00	-	1,000.00	1,000.00	-	-	1,000.00
	GA	3126508	5002279 W W Grainger, Inc.	31,500.00	-	31,500.00	31,500.00	17,358.08	17,358.08	14,141.92
	M&O-GD	3126509	5002279 W W Grainger, Inc.	14,500.00	-	14,500.00	14,500.00	8,613.29	8,613.29	5,886.71
				354,100.00	9,902.06	364,002.06	364,002.06	238,204.86	238,204.86	125,797.20

Original Contract Amount	354,100.00
Date of Board Approval	10/5/2023
Cumulative Change Order (8/29/2024)	9,902.06
% Change of Original Contract Value	2.8%
Current Contract Value	364,002.06
Requested Increase or Decrease	23,000.00
New Contract Value	387,002.06
% Change of Current Contract Value	6.3%
% Change of Original Contract Value	9.3%