

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2025BD0004
 Budget Year 2025
 Change Request Type Board Transfers
 Change Request Stage Budget Officer - Publish [Board Transfers]
 Fund 101 - Corporate Fund
 Fund Center 68000 - M&O Calumet Area
 Publish Date
 Justification Funds are available due to reduced need for ferric chloride.
 Funds are required to procure an electric forklift at the O'Brien WRP.
 Funds are required to assist in the procuring of one Mack Pinnacle 64T truck and one Talbert T(4) 55C trailer at the Calumet Service Area.

Operating Budget Details	Original	Adjusted	Funds Available	2025 Budget
623560 - Processing Chemicals	15,519,900	15,169,900	2,539,215	(318,200)
<i>Funds are available due to the reduced need for ferric chloride.</i>				
634860 - Vehicle Equipment	120,000	142,900	5,960	223,200
<i>Funds are required to assist in the procuring of one Mack Pinnacle 64T truck and one Talbert T(4) 55C Trailer.</i>				
634760 - Matl Handl Farm Eqpt	308,400	311,300	49	95,000
<i>Funds are required to procure an electric forklift at the O'Brien WRP.</i>				
101 - Corporate Fund Total:	15,948,300	15,624,100	2,545,224	0
M&O Calumet Area Total:	15,948,300	15,624,100	2,545,224	0