Department Head Approval *:

Executive Director Approval *:

* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.

| | |
|---|---|
| Department | IT |
| Fund | 101 |
| Doc Type | PORD |

## Open Purchase Orders

Last refreshed: COB 01/16/2020

| Sum of Amount | | Fiscal Year | Mark with 'X' | | | | | |
|---|---|---|---|---|---|---|---|---|
| PO Number | Item Text | 2019 | Carry Forward | Dec. & Close / Release | Criminal Code | Justification | Dept. Head Approval (Y or N) | ED Approval (Y or N) |
| 0003079801 | LineItem# 00006 : 2019 Leasing of MFD's | $140.80 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003083425 | LineItem# 00006 : eLearning Courseware/management system | $2,106.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003086934 | LineItem# 00003 : 2017 Co-Location Services | $8,664.28 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003090697 | LineItem# 00012 : 2019 LOCAL AND LONG DISTANCE SERV. LD | $6,784.14 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00007 : 2018 LOCAL AND LONG DISTANCE SERV. POTS | $0.86 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00011 : 2019 LOCAL AND LONG DISTANCE SERV. PRI | $1,781.96 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003091667 | LineItem# 00008 : POINT TO POINT COMM for 2019 (T1-Lines) | $18,273.10 | X | | 1 - Unforeseen Change | Additional 2019 invoice to pay. BOC authorization Required | Y | |
| 0003092287 | LineItem# 00003 : 2019 Legistar Annual Maint/Support | $1,532.14 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00004 : Video Hardware | $125.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003093104 | LineItem# 00005 : 2019 Cell Phones, Access., Wirles Comm. | $56,895.35 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00006 : 2019 Cellular Telephones, Accessories | $19,930.01 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003093695 | LineItem# 00038 : 2019 Internet - SWRP Main | $2,807.09 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00040 : 2019 Internet - Fulton | $3,251.57 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00039 : 2019 Internet - SWRP 20Mb Service | $520.73 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00054 : 2019 Internet - CWRP 20Mb | $520.73 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00037 : 2019 Internet - MOB Main | $2,807.09 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00053 : 2019 Internet - MOB 50Mb | $665.48 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003096748 | LineItem# 00003 : ASE WAN Services 2019 | $37,831.46 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003097672 | LineItem# 00003 : 2019 IT Svc Desk Sftwre License Renewal | $32,600.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003100486 | LineItem# 00001 : IT Project MGMT & Bus Anal Consulting | $3,029.25 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003100709 | LineItem# 00001 : Application Development Consulting Srvcs | $20,001.00 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003100760 | LineItem# 00001 : Verizon Cellular Data Services | $7,363.67 | X | | 1 - Unforeseen Change | PO extended for additional months of service | Y | |
| 0003100766 | LineItem# 00001 : 2018 Network Consulting Srvcs. | $53,991.75 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003102187 | LineItem# 00001 : 2019 Grainger IT Department | $1,000.00 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003102263 | LineItem# 00001 : Point to Point Ethernet Upgrade | $15,002.76 | X | | 1 - Unforeseen Change | Carry over. Tasks not complete | Y | |
| 0003102468 | LineItem# 00001 : 2019 IT Office Supplies Contract | $903.51 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003102494 | LineItem# 00002 : 2019 Software maintenance | $13,449.68 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003102511 | LineItem# 00001 : 19 ITD FC 27000 Telemetry | $4,300.35 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003102555 | LineItem# 00002 : Replacement Toner | $4,167.74 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00001 : New/Replacement Computer Hardware | $18,320.20 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003102611 | LineItem# 00001 : 2018 Security Consulting Srvcs. | $58,365.00 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003102980 | LineItem# 00001 : 2019 SAP Operations Support | $170,550.00 | X | | 1 - Unforeseen Change | Carry over. Tasks not complete | Y | |
| 0003103125 | LineItem# 00002 : 2019 LOCAL AND LONG DIST SERV. POTS GAP | $0.52 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003103834 | LineItem# 00001 : Pots Local and Long Distance Servs 2019 | $169,150.56 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00004 : 2019 Auxiliary Long Distance Services | $900.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003103988 | LineItem# 00001 : SAP Treasury consulting services | $8,710.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |

| Department | IT | | | | | | | |
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| Fund | 101 | Open Purchase Orders | | | | | | |
| Doc Type | PORD | Last refreshed: COB 01/16/2020 | | | | | | |
| | | | Mark with 'X' | | | | | |
| Sum of Amount | | Fiscal Year | Carry Forward | Dec. & Close / Release | Criminal Code | Justification | Dept. Head Approval (Y or N) | ED Approval (Y or N) |
| PO Number | Item Text | 2019 | | | | | | |
| 0003104688 | LineItem# 00001 : Primavera Software Annual Maint. 2019 | $9,654.30 | X | | 2 - Germane to Contract | Contract runs through June 2020 | Y | |
| 0003105693 | LineItem# 00001 : ICN LEADS 2019 | $12,143.88 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003105920 | LineItem# 00001 : Cisco Firepower Threat Defense Virtual A | $6,041.16 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00002 : UPGRADES Cisco Firepower Threat Defense | $1,604.03 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00003 : MX64 Cloud Managed Security Appliance | $626.32 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00004 : MX64 Adv Security License 3YR | $1,465.26 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003105936 | LineItem# 00001 : 2019 Co-Location Services | $45,853.34 | | X | 1 - Unforeseen Change | Reduce and Close | Y | |
| 0003106281 | LineItem# 00001 : iPACS Enhancements | $4,800.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003106303 | LineItem# 00001 : Mimecast Data Extract & Conversion | $10,500.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003106645 | LineItem# 00001 : RedSky E911 plus Bundle Services | $300.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107303 | LineItem# 00001 : Cisco 8 Port 10GE SFP+ | $5,128.42 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107442 | LineItem# 00001 : Poolcar Reservation Platform SAAS | $473.69 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107707 | LineItem# 00001 : 2019 Data Transmission Services | $11,280.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107751 | LineItem# 00001 : 2019 HP Enterprise Maintenance | $0.16 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107790 | LineItem# 00001 : 12TB 12G SAS Drives | $10,833.30 | X | | 1 - Unforeseen Change | Goods not received. | Y | |
| 0003107799 | LineItem# 00001 : Board Room Audio Equipment | $21,951.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00002 : Installation and Programming | $9,049.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| | LineItem# 00003 : 3 Years Maintenance Support | $1,600.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0003107884 | LineItem# 00001 : StruxureWare DCIM Expert VM Activation K | $4,975.00 | X | | 1 - Unforeseen Change | Goods not received. | Y | |
| | LineItem# 00002 : 1 yr. StruxureWare DCIM Expert Software | $299.00 | X | | 1 - Unforeseen Change | Goods not received. | Y | |
| 0008009281 | LineItem# 00001 : ITD Miscellaneous supplies | $2,526.85 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0008009356 | LineItem# 00001 : 2019 - Overnight Mail Delivery | $422.07 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| 0008009403 | LineItem# 00001 : Misc. Telecomm. Equipment & Supplies | $381.00 | | X | 2 - Germane to Contract | Reduce and Close | Y | |
| Grand Total | | $908,351.56 | | | | | | |