

Department Head Approval *:			Executive Director Approval *:					
John H. Sudduth								
* Above signatures reflect approval of the department's spreadsheet. Exceptions are to be noted individually in the spreadsheet.								
Department	IT	Open Purchase Orders Last refreshed: COB 1/18/2021						
Fund	(All)							
Doc Type	(All)							
Sum of Amount		Fiscal Year	Mark with 'X'		Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
PO Number	Item Text	2020	Carry Forward	Dec. & Close / Release				
0003079801	LinItem#00007 : 2020 MFPD Maintenance	\$32,458.45	X		3 - Best Interest of the District	Carry forward due to contract delays	Y	Y
0003091667	LinItem#00008 : POINT TO POINT COMM for 2019 (T1-Lines)	\$272.70		X	2 - Germane to Contract	Reduce and close	Y	Y
	LinItem#00009 : POINT TO POINT COMM for 2020 (T1-Lines)	\$21,658.22		X	2 - Germane to Contract	Reduce and close	Y	Y
	LinItem#00007 : 2020 Cell Phones, Access., Wires Comm	\$123,080.47	X		3 - Best Interest of the District	Carry forward due to unpaid invoices	Y	N
0003093104	LinItem#00008 : 2020 Cellular Telephones, Accessories	\$2,174.01	X		3 - Best Interest of the District	Carry forward due to unpaid invoices	Y	N
	LinItem#00055 : 2020 Internet - MOB 50Mb	\$1,677.57		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00047 : 2020 Internet - Fulton	\$531.99		X	2 - Germane to Contract	Reduce and close	Y	N
0003093695	LinItem#00045 : 2020 Internet - SWRP Main	\$13,948.05	X		3 - Best Interest of the District	Carry forward due to unpaid invoices	Y	Y
	LinItem#00046 : 2020 Internet - SWRP 20Mb Service	\$2,685.61		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00056 : 2020 Internet - CWRP 20Mb	\$2,028.39		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00044 : 2020 Internet - MOB Main	\$8,748.82		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00048 : 2020 DDoS Defense	\$9,000.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003095932	LinItem#00004 : iPACS software maintenance (2020)	\$58,160.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003096618	LinItem#00006 : 2020 Software maintenance	\$1,500.00		X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096748	LinItem#00005 : ASE WAN Services 2020	\$29,101.86		X	2 - Germane to Contract	Reduce and Close	Y	Y
0003096760	LinItem#00003 : 20 Telemetry Service Between OWRP/NBPS	\$7,408.96		X	2 - Germane to Contract	Reduce and close	Y	N
0003100760	LinItem#00001 : Verizon Cellular Data Services	\$229.68	X		1 - Unforeseen Change	Carry over due to delays in new contract	Y	Y
0003101678	LinItem#00003 : NetTrax Software Maintenance	\$1,750.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003102263	LinItem#00001 : Point to Point Ethernet Upgrade	\$15,002.76	X		3 - Best Interest of the District	Carry forward due to unpaid invoices	Y	N
0003102511	LinItem#00012 : 20 ITD FC 27000 Telemetry	\$53,720.17		X	2 - Germane to Contract	Reduce and close	Y	Y
0003102980	LinItem#00001 : 2019 SAP Operations Support	\$121,440.00		X	2 - Germane to Contract	Reduce and close	Y	Y
	LinItem#00002 : 2020 SAP Operations Support	\$6,510.00		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00005 : 2020 Auxiliary Long Distance Services	\$32.21		X	2 - Germane to Contract	Reduce and close	Y	Y
0003103834	LinItem#00006 : Pots Local and Long Distance Servs 2020	\$2,506.69	X		3 - Best Interest of the District	Carry forward due to contract delays	Y	Y
	LinItem#00002 : Avaya Voice Equipment - 2020	\$9,451.60		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00004 : Remote Support	\$4,677.29		X	2 - Germane to Contract	Reduce and close	Y	N
0003105693	LinItem#00002 : ICN LEADS 2020	\$2,504.50		X	2 - Germane to Contract	Reduce and close	Y	N
0003105936	LinItem#00002 : 2020 Co-Location Services	\$5,000.00		X	1 - Unforeseen Change	Reduce and close 2020 line	Y	Y
0003107820	LinItem#00001 : 2020 Grainger IT Department	\$1,000.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003107860	LinItem#00002 : Replacement Toner	\$8,513.14		X	2 - Germane to Contract	Reduce and close	Y	Y
	LinItem#00001 : New/Replacement Computer Hardware	\$780.71		X	2 - Germane to Contract	Reduce and close	Y	Y
	LinItem#00001 : PRI contract 2020	\$1,537.82	X		1 - Unforeseen Change	Carry over due to unpaid invoices	Y	N
0003107884	LinItem#00002 : 1 yr. StruxureWare DCIM Expert Software	\$70.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003107899	LinItem#00001 : 2020 IT Office Supplies Contract	\$1,463.66		X	2 - Germane to Contract	Reduce and close	Y	N
0003107911	LinItem#00001 : 2020 Reimb. SaaS Implementation	\$1,825.26		X	2 - Germane to Contract	Reduce and close	Y	N
0003107940	LinItem#00003 : Prof. Services for Upgrade & Install	\$4,734.00	X		1 - Unforeseen Change	Carry over due to unpaid invoices	Y	N
0003108908	LinItem#00002 : 911 Calling	\$2,500.00		X	2 - Germane to Contract	Reduce and close	Y	N
0003109234	LinItem#00001 : PM43 Thermal Transfer Printer	\$3,565.52		X	1 - Unforeseen Change	Reduce and close	Y	N
	LinItem#00002 : PM43 Cutter Accessory Kit	\$1,792.00		X	1 - Unforeseen Change	Reduce and close	Y	N
	LinItem#00002 : Additional Licenses	\$450.60		X	2 - Germane to Contract	Reduce and close	Y	N
0003110293	LinItem#00001 : Nu Cloud Meetings Suite	\$1,150.10		X	2 - Germane to Contract	Reduce and close	Y	N
0003110316	LinItem#00001 : Team Viewer	\$0.11		X	2 - Germane to Contract	Reduce and close	Y	N
0003110888	LinItem#00002 : Panorama Antenna MiMo Wall / Mast Antenn	\$404.52		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00003 : Panorama Antenna C240 extension cable	\$809.04		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00004 : Panorama Antenna Micro connector adapter	\$295.00		X	2 - Germane to Contract	Reduce and close	Y	N
	LinItem#00005 : Panorama Antenna 4G/5G MiMo Desk Mount A	\$71.28		X	2 - Germane to Contract	Reduce and close	Y	N
0003111774	LinItem#00001 : Extron XPAU 1004, 4 Ch. Amp	\$745.00		X	2 - Germane to Contract	Reduce and close	N	N
	LinItem#00002 : Installation and Programming	\$790.00		X	2 - Germane to Contract	Reduce and close	N	N
	LinItem#00005 : Additional Azure 2020	\$393.58		X	2 - Germane to Contract	Reduce and close	N	N
	LinItem#00006 : New EMS 2020	\$3.94		X	2 - Germane to Contract	Reduce and close	Y	N
0003111937	LinItem#00001 : eCopy Sharescan Licenses	\$12,902.40	X		1 - Unforeseen Change	Carry over due to unpaid invoices	Y	N
0003111941	LinItem#00002 : HPE ProLiant DL360	\$4,005.92	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00003 : HPE - power supply	\$259.46	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00004 : HPE Integrated Lights-Out	\$522.14	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00005 : HPE SmartMemory	\$3,635.16	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00006 : Intel Xeon Silver 4210	\$1,286.02	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00007 : HPE StoreFabric SN1100Q	\$2,729.02	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00008 : HPE Foundation Care	\$1,083.74	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00010 : HPE Read Intensive - solid state drive	\$8,518.71	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00012 : HPE MSA Advanced Data Services Suite	\$1,363.50	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
	LinItem#00013 : HPE Foundation Care	\$499.65	X		1 - Unforeseen Change	Carry over due to all goods not received	Y	N
0003111942	LinItem#00001 : Filemaker Pro Renewal	\$41,566.50		X	2 - Germane to Contract	Reduce and close	N	N
0003112451	LinItem#00001 : 2020 Telemetry Services	\$202,864.61	X		3 - Best Interest of the District	Carry over	Y	Y
0003112515	LinItem#00001 : ASE IT 2020	\$29,383.22	X		3 - Best Interest of the District	Carry over	Y	Y

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Doc Type	(All)							
			Mark with "X"		Criminal Code	Justification	Dept. Head Approval (Y or N)	ED Approval (Y or N)
Sum of Amount		Fiscal Year	Carry Forward	Dec. & Close / Release				
PO Number	Item Text	2020						
	LineItem # 0002 : ASE M&O 2020	\$3,144.29	X		3 - Best Interest of the District	Carry over	Y	Y
0003112516	LineItem 3 00001 : 2020 T1 Services	\$15,604.80	X		3 - Best Interest of the District	Carry over	Y	Y
0008009643	LineItem# 00001 : 2020 - Overnight Mail Delivery	\$335.96		X	2 - Germane to Contract	Reduce and close	N	N
0008009646	LineItem# 00001 : ITD Miscellaneous supplies	\$132.30		X	2 - Germane to Contract	Reduce and close	N	N
0008009689	LineItem# 00001 : Misc. Telecomm. Equipment & Supply	\$3,380.00		X	2 - Germane to Contract	Reduce and close	N	N
0008009708	LineItem# 00001 : Cert. Sec. Destr. Obs. Elctrc. Devices	\$1,285.00		X	2 - Germane to Contract	Reduce and close	N	N
	LineItem# 00002 : Drop off and Pick up BINS/Container	\$75.00		X	2 - Germane to Contract	Reduce and close	N	N
Grand Total		\$904,732.68						