

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2026BD0003
 Budget Year 2026
 Change Request Type Board Transfers
 Change Request Stage Budget Officer - Publish [Board Transfers]
 Fund 101 - Corporate Fund
 Fund Center 27000 - Information Technology
 Publish Date

Justification Funds are required to purchase laptops and desktops to adhere to the lifecycle replacement schedule, and to purchase additional computer software licenses. Funds are available due to the favorable award of the Enterprise Resource Planning Needs Assessment request for proposal, and the reassessment of priorities for professional services and computer software.

Operating Budget Details	Original	Adjusted	Funds Available	2026 Budget
612430 - Payments for Professional Services	893,000	889,500	204,395	(25,000)
<i>Funds are available due to the reallocation of annual funding for multi-year application development consulting services.</i>				
612430 - Payments for Professional Services	893,000	889,500	204,395	(50,000)
<i>Funds are available due to the favorable award of the Enterprise Resource Planning Needs Assessment request for proposal.</i>				
612430 - Payments for Professional Services	893,000	889,500	204,395	(30,000)
<i>Funds are available due to the reassessment of priorities.</i>				
612430 - Payments for Professional Services	893,000	889,500	204,395	(25,000)
<i>Funds are available due to the availability of tools and resources via the Cybersecurity and Infrastructure Security Agency.</i>				
623800 - Computer Software	245,500	245,500	177,828	18,000
<i>Funds are required due to the reclassification of the original budget from Commitment Item 634820 (Computer Software) to a more appropriate Commitment Item 623800 (Computer Software).</i>				
623810 - Computer Supplies	574,600	502,100	130,020	130,000
<i>Funds are required to purchase laptops and desktops to adhere to the lifecycle replacement schedule.</i>				
634820 - Computer Software	18,000	18,000	18,000	(18,000)
<i>Funds are available due to the reclassification of the original budget from Commitment Item 634820 (Computer Software) to a more appropriate Commitment Item 623800 (Computer Software).</i>				
101 - Corporate Fund Total:	1,731,100	1,655,100	530,242	0
Information Technology Total:	1,731,100	1,655,100	530,242	0