

# METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2026BD0001  
 Budget Year 2026  
 Change Request Type Board Transfers  
 Change Request Stage Budget Officer - Publish [Board Transfers]  
 Fund 101 - Corporate Fund  
 Fund Center 50000 - Engineering  
 Publish Date

Justification Funds are required due to a higher than anticipated budget needed to carry forward 2025 purchase orders.

Operating Budget Details	Original	Adjusted	Funds Available	2026 Budget
601010 - Salaries of Regular Employees <i>Funds are available due to position vacancies.</i>	26,848,300	26,848,300	23,274,418	(111,900)
612240 - Testing and Inspection Services <i>Funds are required due to fewer than anticipated sewer inspections in 2025 for 22-878-1S, Condition Assessment of Local Sewers, due to inclement weather.</i>	3,197,200	3,197,200	228,771	61,100
612680 - Repairs Buildings <i>Funds are required for J24-555-01.A, Engineering Center Kitchenettes, due to a delay in finalizing the agreement, which shifted more of the work into 2026.</i>	100,000	100,000	100,000	17,200
634990 - Machinery & Eqpt NOC <i>Funds are required due to the delay in delivery of a concrete cylinder grinder, from 2025 to 2026, due to damage during shipment. The equipment was damaged in delivery from the manufacturer to the vendor and they had to send it back.</i>	0	0	0	33,600
<b>101 - Corporate Fund Total:</b>	<b>30,145,500</b>	<b>30,145,500</b>	<b>23,603,189</b>	<b>0</b>
<b>Engineering Total:</b>	<b>30,145,500</b>	<b>30,145,500</b>	<b>23,603,189</b>	<b>0</b>