

(June 18, 2026, Board Meeting)

Attachment 2
CO Status Report May 2026

06-360-3SR, Upper Des Plaines Intercepting Sewer 14B Rehabilitation, NSA, Rebid.

The contract was awarded on June 15, 2023, with a start date of July 11, 2023, and a contract completion date of May 25, 2026. Change Order CO-22 is an extra in the amount of \$45,000.00 to increase the quantity of injection grouting under the original contract unit price item required to complete rehabilitation of four remaining manholes. The project is currently 116 days behind schedule with an estimated final completion date of September 18, 2026.

11-187-3F, Addison Creek Channel Improvements, SSA. The contract was awarded on July 13, 2023, with a start date of August 10, 2023, and a contract completion date of August 8, 2026. A time extension (TER-1) in the amount of 297 days was granted, revising the contract completion date to June 1, 2027. Change Order CO-73 is an extra for the relocation of an existing electrical conduit in Reach 1. Change Order CO-77 is an extra for providing erosion control measures in locations where foreign runoff affects project areas in Reach 3. Change Order CO-79 is an extra and associated credits for modifications to the lift station layout in Reach 2, covering dimensions, pavement, concrete, and fencing changes. Change Order CO-82 is an extra for fall protection measures in Reach 3 and Reach 8. Change Order CO-83 is an extra in relation to Utility Companies' charges that exceed the Cost Proposal E allowance amount. Change Order CO-84 is an extra and associated credits resulting from scope changes requested by the Westchester Park District in relation to easement extension negotiations in Reach 7. Change Order CO-87 is an extra for the demolition of an existing fence in Reach 2. Change Order CO-88 is an extra for a concrete top and lid on an existing manhole in Reach 2. Change Order CO-89 is an extra for additional removal and the readjustment and repositioning of fences in Reach 1, solving a conflict with existing conditions. Change Order CO-90 is an extra for the removal and reinstallation of gabion baskets to accommodate a storm outfall with a revised alignment in Reach 2. Change Order CO-93 is an extra for the cutting of the steel piles in Wall 1 to achieve proposed elevations, resulting from variations in bedrock elevations. The project is currently 66 days behind schedule with an estimated final completion of August 6, 2027.

18-148-3P, Digester Rehabilitation and Gas Piping Replacement Phase II, SWRP.

The contract was awarded on November 16, 2023, with a start date of December 22, 2023. Time extension TER-2 added 139 calendar days to the original project duration and the contract completion date is currently May 7, 2030. Change Order CO-30 is a credit to account for a conductor size and quantity discrepancy for transformers 404-N and 404-S. The length of incorrect conductor size is being credited and the extra to provide the correct conductors will be paid through unit price Cost proposal M. The project is currently 405 days behind schedule with an estimated final completion date of June 16, 2031.

19-155-3MR – Boilers 3, 4,5, and MCC Replacement, SWRP. The contract was awarded on May 4, 2023, with a start date of May 25, 2023, and a contract completion date of November 21, 2025. Change Order CO-16 is for the extra work required to correct Aux Panel A-201 wiring discrepancies, including installation of the neutral wire and replacement of wiring with the correct insulation type. The project is currently 749 days behind schedule with an estimated final completion date of December 10, 2027.

20-087-3P - Chemical Phosphorus Removal, OWRP. The contract was awarded on April 3, 2025, with a start date of May 3, 2025, and a contract completion date of May 2, 2027. Change Order CO-4 is an extra to address additional deterioration of existing beams in Operating Gallery A that was identified during the construction phase. The additional work is necessary to fully address structural integrity concerns at Operating Gallery A. The project is currently 215 days behind schedule with a projected final completion date of December 3, 2027.

20-415-2S, Biogas Combined Heat and Power System, EWRP. The contract was awarded on January 4, 2024, with a start date of July 31, 2024, and a contract completion date of July 1, 2026. Change Order CO-16 is a net extra in the amount of \$68,068.79 to reroute the natural gas line to the Energy Recovery Building after the existing gas main designated for tie-in was found to be non-functional, preserving the option to operate the combined heat and power engine generators on biogas and natural gas. Change Order CO-17 is a net extra in the amount of \$55,049.50 to install a drop manhole in lieu of a doghouse manhole due to unforeseen site conditions and the greater than anticipated depth of the existing sewer line, ensuring a safe and feasible installation. The project is currently 164 days behind schedule with an estimated final completion date of December 12, 2026.

21-863-2C – Master Plan for Salt Creek at Fullersburg Woods. The contract was awarded on September 7, 2023, with a start date of September 29, 2023, and a contract completion date of June 30, 2030. Change Order CO-10 is a credit for pavement striping to restore a parking lot that was intended to be used as a staging area. The parking lot was not used and no restoration was needed. The project is currently on schedule to reach final completion on June 30, 2030.

24-279-5F, Suburban Green Schoolyard Pilot Project 1 in Burnham, Illinois. The contract was awarded on August 14, 2025, with a start date of August 29, 2025. The contractual substantial completion date was revised to 07/19/2026 through a time extension. The contractor is actively working on the major improvements to the site. Change Order CO-12 relates to proposed unit price changes for bioretention soil and PPC pavement and sidewalk as extra items. Additionally, as a credit, quantity corrections have been made for fence removal, clear and grub, excavation, haul-off and disposal of aggregate materials. The balance of these changes results in a nominal credit. The project completion date is estimated to be August 13, 2027.