

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2026UNRT0004
 Budget Year 2026
 Change Request Type Unrestricted Transfer
 Change Request Stage Budget Officer - Publish [Unrestricted Transfer]
 Fund 101 - Corporate Fund
 Fund Center 50000 - Engineering
 Publish Date

Justification Funds are required for a 90-day agreement with AT&T during the final stages of conversion to fiber connectivity. Funds are available due to position vacancies in the Engineering Department, budget surplus for chemicals, and a reprioritization of Information Technology equipment replacement.

Operating Budget Details	Original	Adjusted	Funds Available	2026 Budget
601010 - Salaries of Regular Employees <i>Funds are available due to position vacancies in the Engineering Department.</i>	26,848,300	26,736,400	20,208,735	(150,000)
612210 - Communication Services <i>Funds are required for a 90-day agreement with AT&T during the final stages of conversion to fiber connectivity.</i>	2,362,000	2,362,000	36,609	372,500
623810 - Computer Supplies <i>Funds are available due to a reprioritization of Information Technology equipment replacement.</i>	574,600	574,600	448,270	(72,500)
623560 - Processing Chemicals <i>Funds are available due to a budget surplus for chemicals.</i>	13,334,700	13,209,300	1,085,762	(150,000)
101 - Corporate Fund Total:	43,119,600	42,882,300	21,779,376	0
Engineering Total:	43,119,600	42,882,300	21,779,376	0