

21-616-11, Furnish and Deliver Chiller Parts and Services to Various Locations

As Of: **7/1/2025**

Contract Type: ZLF

Title: Furnish and Deliver Chiller Parts and Services to Various Locations

Group/Item:

Location:

Validity Dates:

Bid Deposit:

Final Completion:

Various

12/13/2021-06/13/2025

Group/ Item	Location	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	Still to Deliver
	KWRP	5001849	6001635 Autumn Construction Services, Inc.	77,500.00	(42,574.80)	34,925.20	34,925.20	34,925.20	34,925.20	-
	EWRP	5001850	6001635 Autumn Construction Services, Inc.	97,400.00	66,107.08	163,507.08	163,507.08	163,507.08	163,507.08	-
	CWRP	5001851	6001635 Autumn Construction Services, Inc.	138,000.00	(122,794.36)	15,205.64	15,205.64	15,205.64	15,205.54	-
	SWRP	5001852	6001635 Autumn Construction Services, Inc.	157,100.00	216,760.70	373,860.70	373,860.70	296,099.83	296,099.83	77,760.87
				470,000.00	117,498.62	587,498.62	587,498.62	509,737.75	509,737.65	77,760.87

Original Contract Amount \$ 470,000.00
Date of Board Approval 11/18/2021
Cumulative Change Order (7/1/2025) \$ 117,498.62
% Change of Original Contract Value 25.0%
Current Contract Value \$ 587,498.62
Requested Increase or Decrease \$ (77,760.87)
New Contract Value \$ 509,737.75
% Change of Current Contract Value -13.2%
% Change of Original Contract Value 8.5%