

22-022-11, Furnish Deliver Diesel Fuel to Various Locations

As Of: 7/20/2023 Contract Type: ZSF Title: Furnish & Deliver Diesel Fuel to Various Locations J. Ryan

Group/Item:	Location:	Validity Dates:	Bid Deposit:	Final Completion:
	Various	01/01/22-12/31/23		

Group/Item	Location	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	SAP Credit Memo Value	PO Bal.
M&R		3116872	5000546-Avalon Petroleum Company	18,660.00	1,443.10	20,103.10	20,103.10	15,326.40	15,326.40	-	4,776.70
M&O-SWRP		3116873	5000546-Avalon Petroleum Company	452,724.24	20,000.00	472,724.24	472,724.24	383,593.12	383,593.12	-	89,131.12
M&O-SWM		3116874	5000546-Avalon Petroleum Company	18,000.00	(1,363.13)	16,636.87	16,636.87	10,089.13	10,089.13	-	6,547.74
M&O-NSA		3116875	5000546-Avalon Petroleum Company	33,000.00	2,038.01	35,038.01	35,038.01	28,534.71	28,534.71	-	6,503.30
M&O-CSA		3116876	5000546-Avalon Petroleum Company	165,615.76	(18,000.00)	147,615.76	147,615.76	89,091.78	89,091.78	-	58,523.98
				688,000.00	4,117.98	692,117.98	692,117.98	526,635.14	526,635.14	-	165,482.84

Original Contract Amount	688,000.00
Date of Board Approval	11/18/2021
Cumulative Change Order (7/20/2023)	4,117.98
% Change of Original Contract Value	0.6%
Current Contract Value	692,117.98
Requested Increase or Decrease	45,000.00
New Contract Value	737,117.98
% Change of Current Contract Value	6.5%
% Change of Original Contract Value	7.1%