

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2025BD0003
 Budget Year 2025
 Change Request Type Board Transfers
 Change Request Stage Budget Officer - Publish [Board Transfers]
 Fund 501 - Stormwater Management Fund
 Fund Center 50000 - Engineering
 Publish Date

Justitication Funds are required to increase the contract value to continue to support the popular rain barrel subsidized program in 2025. Without the increase, budgeted funds will end around mid-July. The contract is valid through December 31, 2025.

Operating Budget Details	Original	Adjusted	Funds Available	2025 Budget
612620 - Repair Waterwy Facil	9,464,300	9,924,200	196,767	(50,000)
<i>Funds are available due to favorable bid rates from the contractor. The better than expected rates allow greater production at an overall lower cost to the District.</i>				
623990 - Matls & Supl, N.O.C.	180,000	180,000	10,129	50,000
<i>Funds are required to increase the contract value to continue to support the popular rain barrel subsidized program in 2025. Without the increase, budgeted funds will end around mid-July. The contract is valid through December 31, 2025.</i>				
501 - Stormwater Management Fund Total:	9,644,300	10,104,200	206,896	0
Engineering Total:	9,644,300	10,104,200	206,896	0