

21-616-11, Furnish Deliver Chiller Parts and Services to Various Locations

As Of: 6/10/2024 Contract Type: ZLF Title: Furnish and Deliver Chiller Parts and Services to Various Locations

Group/Item: Location: Various Validity Dates: 12/13/21-12/13/24 Bid Deposit: Bond Final Completion:

Group/ Item	Location	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	SAP Credit Memo Value	Still to Deliver
	KWRP	5001849	6001635-Autumn Construction Services Inc	77,500.00	(30,500.00)	47,000.00	47,000.00	-	-	-	47,000.00
	EWRP	5001850	6001635-Autumn Construction Services Inc	97,400.00	46,500.00	143,900.00	143,900.00	86,997.68	86,997.68	-	56,902.32
	CWRP	5001851	6001635-Autumn Construction Services Inc	138,000.00	(105,237.38)	32,762.62	32,762.62	8,271.62	8,271.62	-	24,491.00
	SWRP	5001852	6001635-Autumn Construction Services Inc	157,100.00	89,235.00	246,335.00	246,335.00	92,966.14	92,966.14	-	153,368.86
				470,000.00	(2.38)	469,997.62	469,997.62	188,235.44	188,235.44	-	281,762.18

Original Contract Amount 470,000.00
Date of Board Approval 11/18/2021
Cumulative Change Order (6/10/2024) (2.38)
% Change of Original Contract Value 0.0%
Current Contract Value 469,997.62
Requested Increase or Decrease 117,500.00
New Contract Value 587,497.62
% Change of Current Contract Value 25.0%
% Change of Original Contract Value 25.0%