

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2026BD0002
 Budget Year 2026
 Change Request Type Board Transfers
 Change Request Stage Budget Officer - Publish [Board Transfers]
 Fund 501 - Stormwater Management Fund
 Fund Center 50000 - Engineering
 Publish Date
 Justification Funds are required to increase 2026 funding to maintain the subsidy for the Rain Barrel Program.

Operating Budget Details	Original	Adjusted	Funds Available	2026 Budget
612620 - Repair Waterwy Facil	2,200,000	2,200,000	37,500	(30,000)
<i>Funds are available due to the reduced need for contingency-based reservoir mowing.</i>				
623990 - Matls & Supl, N.O.C.	170,000	170,000	240	40,000
<i>Funds are required to increase 2026 funding to maintain the subsidy for 26-685-51, Furnishing, Delivering and Administration of Rain Barrels.</i>				
634990 - Machinery & Eqpt NOC	10,000	10,000	10,000	(10,000)
<i>Funds are available due to less than anticipated need for equipment for channel maintenance.</i>				
501 - Stormwater Management Fund Total:	2,380,000	2,380,000	47,740	0
Engineering Total:	2,380,000	2,380,000	47,740	0