

# METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO



Change Request 2026UNRT0005  
 Budget Year 2026  
 Change Request Type Unrestricted Transfer  
 Change Request Stage Budget Officer - Publish [Unrestricted Transfer]  
 Fund 501 - Stormwater Management Fund  
 Fund Center 50000 - Engineering  
 Publish Date  
 Justification Funds are requested to furnish and deliver additional rain barrels.

| Operating Budget Details                                                  | Original | Adjusted | Funds Available | 2026 Budget |
|---------------------------------------------------------------------------|----------|----------|-----------------|-------------|
| 623990 - Matls & Supl, N.O.C.                                             | 170,000  | 210,000  | 240             | 100,000     |
| <i>Funds are required to furnish and deliver additional rain barrels.</i> |          |          |                 |             |
| <b>501 - Stormwater Management Fund Total:</b>                            | 170,000  | 210,000  | 240             | 100,000     |
| <b>Engineering Total:</b>                                                 | 170,000  | 210,000  | 240             | 100,000     |

| Capital Budget Details                                                                                                                                                                      | Original | Adjusted | Funds Available | 2026 Budget |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----------------|-------------|
| 645690 - Capital Projects NOC                                                                                                                                                               | 100,000  | 100,000  | 100,000         | (50,000)    |
| <i>Funds are available due to fewer than anticipated mitigation fees.</i>                                                                                                                   |          |          |                 |             |
| 645720 - Preservation Waterway Facility Structures                                                                                                                                          | 50,000   | 50,000   | 50,000          | (50,000)    |
| <i>Funds are available as there are no anticipated change orders for 10-882-BF, Streambank Stabilization Project along Calumet Union Drainage Ditch, CSA, as the project has completed.</i> |          |          |                 |             |
| <b>501 - Stormwater Management Fund Total:</b>                                                                                                                                              | 150,000  | 150,000  | 150,000         | (100,000)   |
| <b>Engineering Total:</b>                                                                                                                                                                   | 150,000  | 150,000  | 150,000         | (100,000)   |