

**METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO**



Change Request 2025BD0005  
 Budget Year 2025  
 Change Request Type Board Transfers  
 Change Request Stage Budget Officer - Publish [Board Transfers]  
 Fund 101 - Corporate Fund  
 Fund Center 16000 - Monitoring and Research

**Publish Date**

**Justification**

Funds are available as the groundwater sampling is performed in-house. Funds are required to replace a hydrogen sulfide detecting Jerome unit used for odor monitoring, a digestion block in the Soils laboratory used for biosolids, soil, and plant tissue analysis, an ice dispenser, and to purchase four water filtration units needed for the Microbiology laboratory and Industrial Waste Analytical laboratory.

**Operating Budget Details**

	<b>Original</b>	<b>Adjusted</b>	<b>Funds Available</b>	<b>2025 Budget</b>
612490 - Contractual Services, N.O.C. <i>Funds are available due to the ability to perform the work in house instead of a contractor.</i>	569,300	569,300	121,870	(47,000)
634970 - Test and Lab Eqpt <i>Funds are required to replace a digestion block in the Soils laboratory used for biosolids, soil, and plant tissue analysis.</i>	263,800	297,000	12,424	9,200
634970 - Test and Lab Eqpt <i>Funds are required due to unforeseen costs associated with the purchase of water filtration units for two laboratories at the SWRP.</i>	263,800	297,000	12,424	2,000
634970 - Test and Lab Eqpt <i>Funds are required to replace a hydrogen sulfide detecting Jerome unit used for odor monitoring.</i>	263,800	297,000	12,424	27,200
634970 - Test and Lab Eqpt <i>Funds are required to replace an ice dispenser unit.</i>	263,800	297,000	12,424	8,600
<b>101 - Corporate Fund Total:</b>	<b>1,624,500</b>	<b>1,757,300</b>	<b>171,565</b>	<b>0</b>
<b>Monitoring and Research Total:</b>	<b>1,624,500</b>	<b>1,757,300</b>	<b>171,565</b>	<b>0</b>