

19-665-11, Landscape Maintenance at Various Service Areas, Groups A, B, and D

As Of: 9/11/2023 Contract Type: ZLF Title: Landscape Maintenance at Various Service Areas J. Ryan

Group/Item: A, B, and D	Location: Various	Validity Dates: 09/03/2019-06/30/2023	Bid Deposit: Bond	Final Completion:
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Group/ Item	Location	PO #	Current Vendor	Award Value	Change Order Incr/(Decr)	Adjusted Award Value	SAP PO Value	SAP SES Value	SAP Invoice Value	SAP Credit Memo Value	PO Bal.
B	CSA	5001719	6001540-Lizzette Medina & Company	235,490.00	67,916.00	303,406.00	303,406.00	279,411.00	279,411.00	-	23,995.00
A & D	SSA	5001720	6001540-Lizzette Medina & Company	355,932.00	79,912.84	435,844.84	435,844.84	435,253.59	435,253.59	-	591.25
				591,422.00	147,828.84	739,250.84	739,250.84	714,664.59	714,664.59	-	24,586.25

Original Contract Amount	591,422.00
Date of Board Approval	8/8/2019
Cumulative Change Order (9/11/2023)	147,828.84
% Change of Original Contract Value	25.0%
Current Contract Value	739,250.84
Requested Increase or Decrease	(24,586.25)
New Contract Value	714,664.59
% Change of Current Contract Value	-3.3%
% Change of Original Contract Value	20.8%